AMERICAN COLLEGE OF TECHNOLOGY DEPARTMENT OF BUSINESS STUDIES MASTERS OF BUSINESS ADMINISTRATION PROGRAM



OPTIMIZATION OF NETWORK INFRASTRUCTURE FOR IMPROVED QUALITY OF SERVICE IN A TELECOM PROVIDER

A PROJECT SUBMITTED TO THE DEPARTMENT OF BUSINESS STUDIES OF THE AMERICAN COLLEGE OF TECHNOLOGY AS A PARTIAL FULFILLMENT OF THE REQUIREMENT OF THE DEGREE OF MASTER OF BUSINESS ADMINISTRATION

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> JULY,2024 ADDIS ABABA, ETHIOPIA

DECLARATION

I, Habtamu Abere hereby declare that a project work entitled Optimization of Network Infrastructure for Improved Quality of Service in a Telecom Provider submitted to The Department of Business studies of American College of Technology in partial fulfillment of the requirements for the award of the degree of Master of Business Administration is a record of original work done by me during 2024G.C academic year under the supervision and guidance of Yaregal Tilahun (Asst.prof) and it has not formed the basis for the award of any Degree/Diploma/Associate ship/Fellowship or other similar title of any candidate of any university.

Place: Addis Ababa Date: _____

Signature of the candidate

CERTIFICATE

This is to certify that the project work entitled **Optimization of Network Infrastructure for Improved Quality of Service in a Telecom Provider** submitted to the Department of Business Administration, MBA Program in partial fulfillment of the requirements for the award of the Master of Business Administration is a record of original project work done by **Habtamu Abere** during the period 2024G.C academic year under my supervision and guidance and the thesis has not formed the basis for the award of any Degree/Diploma/Associate ship/Fellowship or other similar title of any candidate of any University and it complies with the regulation and accepted standards of the College.

Name of Advisor: _____

Signature: _____

Date: _____

APPROVAL SHEET

AMERICAN COLLEGE OF TECHNOLOGY DEPARTMENT OF BUSINESS STUDIES

MASTER OF BUSINESS ADMINISTRATION PROGRAM OPTIMIZATION OF NETWORK INFRASTRUCTURE FOR IMPROVED QUALITY OF SERVICE IN A TELECOM PROVIDER

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Acronyms

- SDN Software-Defined Networking
- NFV Network Function Virtualization
- ETC Ethiopian Telecommunications Corporation
- ECA Ethiopian Communication Authority
- IT Information Technology
- QoS Quality of Service
- EBITDA Earnings before interest, tax, depreciation and amortization
- ROI Return on Investment
- GSM Global System for Mobile Communication
- BSS Base Station System
- SS Switching System
- NSS Network Switching System
- MSC Mobile services Switching Centre
- HLR Home Location Register
- VLR Visitor Location Register
- AUC Authentication Centre
- EIR Equipment Identity Register
- **BTS** Base Transceiver Station
- BSC Base Station Controller
- PBP Payback Period
- ARR Accounting Rate of Return
- NPV Net Present Value
- IRR Internal Rate of Return
- BEA Break-Even Analysis

Executive Summary

In the rapidly evolving telecommunication landscape of Ethiopia, maintaining a high-quality network infrastructure is crucial for providing reliable and efficient services to a growing customer base. This project aims to optimize the network infrastructure of a leading telecom provider in Ethiopia, with the goal of enhancing the overall quality of service (QoS) delivered to customers. The key objectives of this project are:

Comprehensive assessment of the existing network infrastructure: A thorough evaluation of the current network topology, bandwidth utilization, and performance metrics will be conducted to identify areas for improvement.

Identification of bottlenecks and optimization opportunities: The assessment will pinpoint network congestion points, outdated equipment, and inefficient resource allocation, enabling the implementation of targeted optimization strategies.

Deployment of advanced network technologies: Emerging technologies, such as software-defined networking (SDN), network function virtualization (NFV), and edge computing, will be evaluated and strategically integrated to enhance network flexibility, scalability, and responsiveness.

Optimization of network resource allocation: Intelligent algorithms and data analytics will be employed to dynamically allocate network resources, ensuring optimal utilization and load balancing across the infrastructure.

Enhancement of network monitoring and maintenance: Robust monitoring systems and proactive maintenance protocols will be established to promptly detect and address network issues, minimizing service disruptions.

The successful implementation of this project will deliver numerous benefits to the telecom provider and its customers in Ethiopia, including:

Improved network reliability and stability, leading to a reduction in service outages and customer dissatisfaction.

Increased network capacity and responsiveness, enabling the provider to cater to the growing demand for high-bandwidth applications and services.

Enhanced customer experience through improved QoS, reduced latency, and better overall network performance.

Cost savings through efficient resource utilization, reduced maintenance expenses, and better alignment with evolving customer needs.

Positioning the telecom provider as a leading innovator in the Ethiopian telecommunications market, strengthening its competitive advantage

1. INTRODUCTION

1.2 Background of the project

1.2.1 Overview of Ethiopia Telecommunication industry

During the first half of the budget year, our total subscribers reached 74.6 million achieving 98.3% of the subscriber base target. This increment is a 4.7 million or 6.7% increase from the previous budget year similar period. When seen in terms of service types, Mobile voice subscribers reached 71.7 million, Fixed broadband 688.3 K, fixed Voice 834K and data and internet users reached 36.4 million. Telecom density has reached 68.5%. Safaricom Ethiopia and the Vodafone-led consortium together hold an estimated 10-15% market share as of August 2023

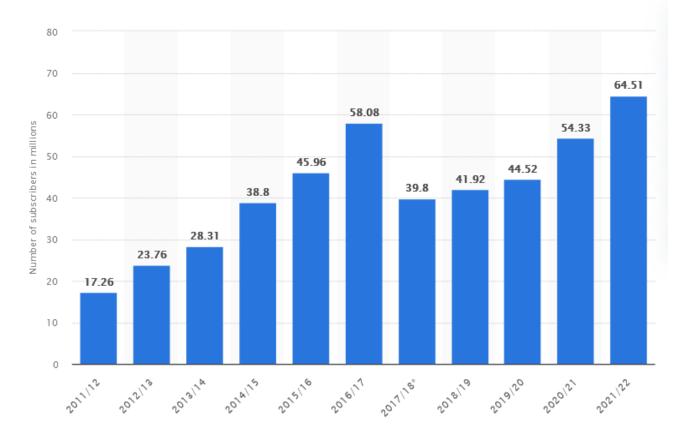


Figure 1. Number of mobile/wireless subscribers to Ethio Telecom from fiscal year 2012 to 2022 (in millions)

In 2012, internet penetration in Ethiopia was quite low, with only around 1-2% of the population having access to the internet. The country had a very limited telecommunications infrastructure, and the government maintained tight control over the sector.

Over the following years, the Ethiopian government began investing more heavily in expanding telecommunications networks and improving internet access. This included projects to lay fiber optic cables, build mobile towers, and establish more internet exchange points.

By 2015, internet penetration had grown to around 10-15% of the population. However, access was still concentrated in major urban areas, and connection speeds remained relatively slow compared to global standards.

The pace of internet expansion accelerated further in the late 2010s. By 2020, around 25-30% of Ethiopians were estimated to be internet users. This growth was driven by increasing mobile phone ownership and the rollout of 3G and 4G mobile networks across more of the country.

Despite this progress, Ethiopia continued to have one of the lowest internet penetration rates in Africa as of 2022. Challenges included the high cost of internet services, infrastructural gaps in rural areas, and the government's ongoing restrictions on internet freedom and access.

Overall, while Ethiopia has made strides in expanding internet access over the past decade, it remains a country with relatively low levels of connectivity, especially outside of major cities.

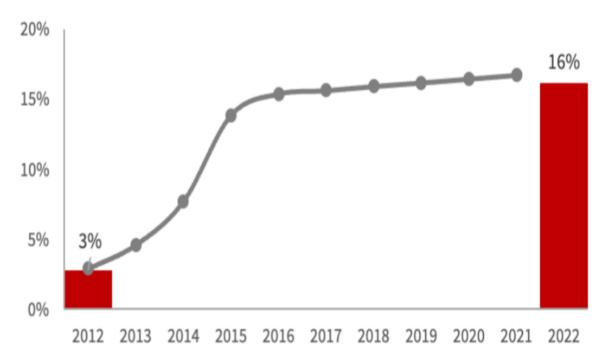


Figure 2 Internet access in Ethiopia, 2012-2022

• Context on Global Importance:

- "In today's digital age, the optimization of network infrastructure is paramount for telecom providers globally. Efficient network infrastructure enhances service quality, increases customer satisfaction, and drives competitive advantage."
- Specific Challenges Faced by Ethio Telecom:
 - "Ethio Telecom, as the big provider in Ethiopia, faces unique challenges such as rapid subscriber growth, limited resources, and the need for modernization of legacy systems.

Addressing these challenges through network optimization is crucial for sustaining growth and improving service quality."

1.2.2 Performance of the Telecoms Sector in Ethiopia

Overall Sector Growth

Historical Context

The Ethiopian telecommunications sector has undergone significant transformation over the past two decades. Historically, Ethio Telecom, previously known as the Ethiopian Telecommunications Corporation (ETC), held a monopoly over the provision of telecom services in the country. However, recent reforms and partial liberalization have led to substantial changes in the market dynamics.

Market Dynamics

With the government's push for liberalization, Ethiopia's telecom market has seen increased competition. The entry of Safaricom Ethiopia as a major player has introduced competitive pressures, leading to improvements in service quality, pricing, and innovation. This competition is expected to drive further growth and development in the sector.

Subscriber Growth

The number of mobile subscribers in Ethiopia has grown exponentially. According to recent reports, the country now boasts over 60 million mobile subscribers, a significant increase from the early 2000s. This growth has been driven by increasing rural connectivity, affordable mobile devices, and attractive service offerings from telecom providers.

Subscriber Growth (in millions):

- 2020: Ethio Telecom (64), Safaricom Ethiopia (0)
- 2021: Ethio Telecom (68), Safaricom Ethiopia (0)
- 2022: Ethio Telecom (70), Safaricom Ethiopia (0.74)
- 2023: Ethio Telecom (72), Safaricom Ethiopia (5)
- 2024: Ethio Telecom (72), Safaricom Ethiopia (9)

Internet and Data Services

Internet penetration in Ethiopia has also seen a substantial increase. The number of internet users has grown due to the expansion of 3G and 4G networks, with Ethio Telecom and Safaricom Ethiopia investing heavily in network infrastructure. The introduction of affordable data packages and increased smartphone penetration have further accelerated internet adoption.

Financial Performance

Both Ethio Telecom and Safaricom Ethiopia have reported strong financial performance. Ethio Telecom, being the incumbent operator, has seen steady revenue growth driven by its extensive customer base and diversified service offerings. Safaricom Ethiopia, while relatively new, has

quickly gained market share and reported impressive initial revenue figures, reflecting the high demand for competitive telecom services in the country.

Investment in Infrastructure

Significant investments have been made in telecom infrastructure to support the growing demand for services. Ethio Telecom has undertaken extensive network expansion projects, including the deployment of fiber optic cables and the rollout of 4G services in major cities. Safaricom Ethiopia has also committed substantial resources to establish its network infrastructure, focusing on both urban and rural areas.

Regulatory Environment

The Ethiopian government has implemented several regulatory reforms to encourage competition and investment in the telecom sector. The establishment of the Ethiopian Communications Authority (ECA) has provided a regulatory framework aimed at ensuring fair competition,

Ethiopia's mobile market is dominated by a state-owned provider, Ethio Telecom, which has historically held a monopoly. However, the telecom sector has undergone significant changes in recent years:

Ethio Telecom Market Share:

Ethio Telecom continues to be the largest mobile operator, with an estimated market share of around 85-90% as of August 2023.

Ethio Telecom has been the sole provider of mobile services in Ethiopia for decades, but the market has recently been opened up to competition.

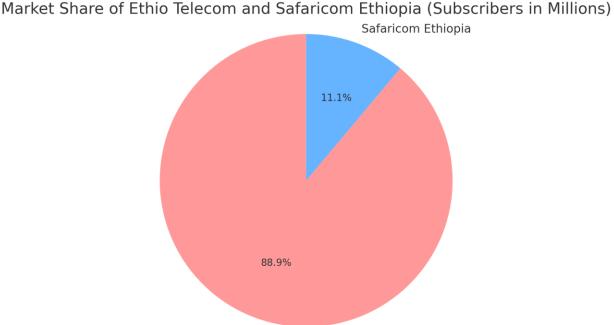
New Market Entrants:

In 2022, two new private mobile operators were granted licenses to operate in Ethiopia - Safaricom Ethiopia and Vodafone-led consortium.

Safaricom Ethiopia and the Vodafone-led consortium together hold an estimated 10-15% market share as of August 2023, having launched services in 2022 and 2023 respectively.

As of mid-2024, Ethio Telecom holds a dominant position in the Ethiopian telecom market with around 72 million subscribers, making it the largest single-country subscriber base on the African continent. In contrast, Safaricom Ethiopia, which entered the market in October 2022, has rapidly grown its subscriber base to over 9 million within a span of nine months. This significant growth highlights the competitive dynamics between the two operators

Here is the pie chart showing the market share of Ethio Telecom and Safaricom Ethiopia based on their subscriber bases. Ethio Telecom has a significantly larger share with 72 million subscribers, compared to Safaricom Ethiopia's 9 million subscribers.



Ethio Telecom

Figure 3 Market Share

Market Outlook:

The entry of Safaricom Ethiopia and the Vodafone-led consortium is expected to increase competition and drive down prices for consumers in the coming years.

Ethio Telecom's market dominance is likely to gradually decline as the new operators expand their networks and subscriber base across the country.

Overall, the Ethiopian mobile market is undergoing a transformation, moving from a state-owned monopoly towards a more competitive landscape with multiple operators.

In spite of this growth trend in telecoms in Ethiopia the following issues have been observed as major sources of impedance to continuous future growth of the industry:

- Poor public power supply
- Poor security, as infrastructure are often vandalized;
- High import duty, as duties on telecoms equipment are in the regimes of 30-70%;
- Anti-competitive practices, with some operators alleged to be forming cartels to frustrate the natural interplay of market forces;
- The type and quantum of funds needed by operators to expand operations is scarce locally; and;

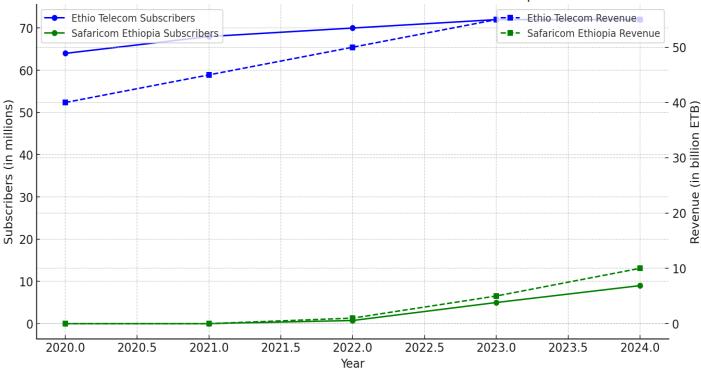
Revenue Growth (in billion ETB):

- 2020: Ethio Telecom (40), Safaricom Ethiopia (0)
- 2021: Ethio Telecom (45), Safaricom Ethiopia (0)

- 2022: Ethio Telecom (50), Safaricom Ethiopia (1)
- 2023: Ethio Telecom (55), Safaricom Ethiopia (5)
- 2024: Ethio Telecom (55), Safaricom Ethiopia (10)

Here is the graph illustrating the performance of the telecom sector in Ethiopia, showing both subscriber and revenue growth for Ethio Telecom and Safaricom Ethiopia from 2020 to 2024.

- **Subscriber Growth**: Ethio Telecom shows a steady increase in subscribers, reaching 72 million by 2024. Safaricom Ethiopia, starting from zero in 2022, shows rapid growth, reaching 9 million subscribers by 2024.
- **Revenue Growth**: Ethio Telecom's revenue grows steadily from 40 billion ETB in 2020 to 55 billion ETB in 2024. Safaricom Ethiopia starts generating revenue in 2022 and shows a significant increase, reaching 10 billion ETB by 2024



Subscriber Growth in the Telecom Sector in Ethiopia

Figure 4 Subscriber Growth

Main uses of the Internet

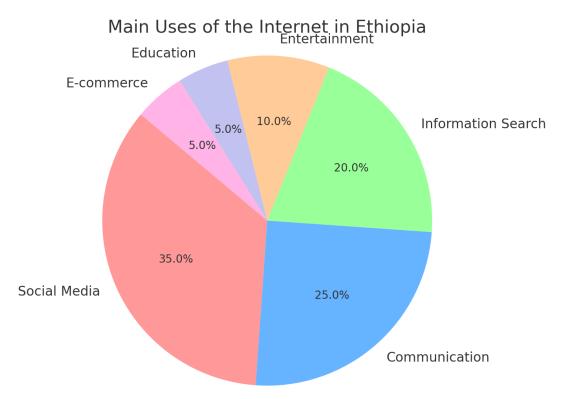


Figure 5 Main uses of the internet

In 2022, the main uses of the internet in Ethiopia were:

Communication and social media:

Ethiopians used the internet extensively for messaging, social networking, and video/voice calls through platforms like WhatsApp, Facebook, and Telegram.

Social media platforms were popular for staying connected, sharing content, and accessing news and information.

Information and News Consumption:

The internet served as a key source for accessing news, current affairs, and information on a wide range of topics.

Online news portals, blogs, and social media were important channels for consuming information.

➢ E-commerce and Digital Payments:

The growth of e-commerce platforms allowed Ethiopians to shop for goods and services online.

Digital payment options, such as mobile money services, enabled more secure and convenient online transactions.

Education and Learning:

With the COVID-19 pandemic disrupting traditional schooling, the internet became crucial for remote and online learning.

Students, teachers, and educational institutions utilized various online tools and platforms for virtual classrooms, assignments, and accessing educational resources.

> Entertainment and Leisure:

Streaming of movies, TV shows, and music through services like YouTube and online radio gained popularity.

Online gaming and social networking for recreational purposes were also common internet activities.

Business and Entrepreneurship:

Businesses, especially small and medium enterprises, leveraged the internet for various purposes like online marketing, digital payments, and remote collaboration.

The internet enabled more Ethiopians to pursue entrepreneurial opportunities, such as operating online shops and freelancing.

Access to Government Services:

As the Ethiopian government's digital transformation progressed, more citizens could access government services, information, and engagement platforms online.

While internet penetration in Ethiopia remained relatively low compared to global standards, these were the primary ways in which Ethiopians utilized the available internet access in their daily lives and activities in 2022.

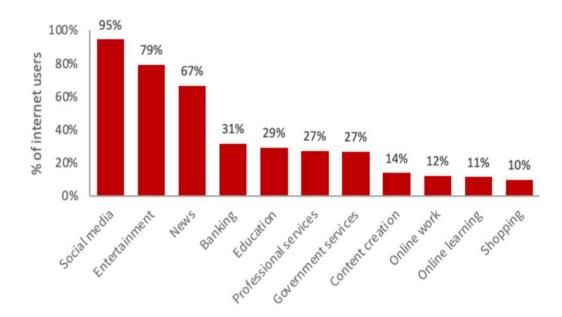
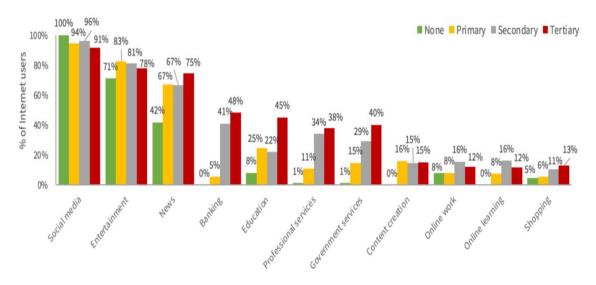


Figure 6 Main uses of the Internet, 2022

Main uses of the internet by educational achievement, 2022

Higher education levels are not only associated with higher levels of access but also with more extensive internet use. Internet users with no education are far more limited to using the internet for social interactions, with the probability of online individuals using the other use cases listed in Figure below increasing with educational achievement. The gap is particularly notable for online banking, education, professional services and government services.





Main use limitations

Only 7% of internet users claim not to feel limited in their use of the Internet, with the remaining 93% claiming they would use it more were they able to. As Figure below shows, the most

pressing limitation is the cost of data, with 58% of internet users claiming this to be the main thing holding them back from deeper digital engagement. A further 17% claim to be limited in terms of the time they have to use the interne

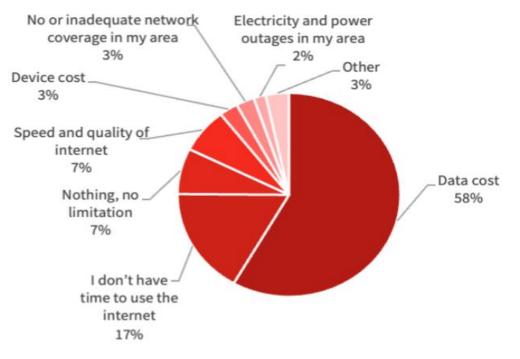


Figure 8 Main use limitations

1.2 Objective of the Project

1.2.1 General Objective

The main research focus is to examine the current telecom infrastructure model prevalent in Ethiopia in order to investigate its strengths and weaknesses from a cost perspective

- Improve network reliability and stability to minimize service outages and customer dissatisfaction.
- Increase network capacity and responsiveness to cater to the growing demand for highbandwidth applications and services.
- Enhance the overall customer experience by delivering improved QoS, reduced latency, and better network performance.
- Optimize network resource allocation for efficient utilization and cost savings.
- Position the chosen Ethiopian telecom provider as a leader in network innovation and strengthen their competitive advantage in the market

Ethiotelecom use DO2SAVE cost optimization strategy delivered impressive results with over birr 4.5 billion in cost savings for the fiscal year achieving 134% of our target. The unaudited financial report reflects an EBITDA of 42.44 billion birr or 47% achieving 102.4% of our target.

Building on the foundation of expanding and diversifying revenue streams and implementing a company-wide cost optimization strategy called DO2SAVE, our company has been able to significantly save over 4.5 billion Birr in the budget year, achieving 134% of our target. As a result, our company's unaudited report shows that Earning Before

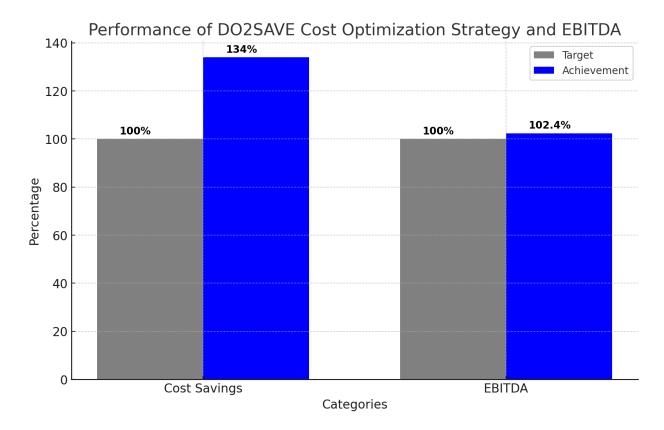


Figure 9 cost minimization

1.2.1 Specific Objectives

□ Conduct a comprehensive assessment of the existing network infrastructure, including:

- Network topology analysis
- Bandwidth utilization evaluation
- Performance metric examination (latency, jitter, packet loss)

□ Identify bottlenecks and opportunities for optimization, focusing on:

- Network congestion points
- Outdated equipment limitations
- Inefficient resource allocation issues

□ Implement advanced network technologies to enhance network capabilities:

• Evaluate and strategically integrate Software-Defined Networking (SDN) for improved network flexibility and control

- Assess the feasibility of Network Function Virtualization (NFV) to optimize resource utilization
- Explore the potential benefits of edge computing for faster content delivery and reduced latency

1.3 Statement and Justification of the Problem Statement of the Problem

The rapid growth of Ethiopia's telecommunications landscape presents a challenge for leading providers to maintain a high-quality network infrastructure. This can lead to issues like congestion, outdated equipment, and inefficient resource allocation, ultimately impacting the Quality of Service (QoS) delivered to customers. These issues manifest as slow internet speeds, dropped calls, and network outages, resulting in frustration and customer churn

Justification

Optimizing the network infrastructure is crucial for several reasons:

- **Customer Satisfaction and Retention:** A reliable and efficient network is paramount for customer satisfaction. By addressing network performance issues, the project aims to improve customer experience and reduce churn.
- Market Competitiveness: In a competitive market, a high-performing network is a significant differentiator. Optimizing infrastructure allows the chosen telecom provider to offer superior service quality, attracting and retaining more customers.
- **Revenue Growth and Cost Savings:** Improved network performance can lead to increased customer base and revenue growth. Additionally, efficient resource allocation can optimize operational costs and minimize maintenance expenses.
- **Technological Advancement:** The project encourages the adoption of advanced network technologies like SDN and NFV. This positions the chosen provider as an innovator in the market, future-proofing their network capabilities.

1.4 Scope of the Project

This project focuses on optimizing the network infrastructure of a leading Ethiopian telecom provider to enhance the overall Quality of Service (QoS) delivered to its customers

What will be included:

- **Comprehensive network assessment:** This will involve analyzing the current network topology, bandwidth utilization, and performance metrics like latency, jitter, and packet loss.
- Identification of bottlenecks and optimization opportunities: The project will pinpoint network congestion points, outdated equipment limitations, and inefficient resource allocation issues.
- Evaluation and implementation of advanced network technologies: We will explore the feasibility and strategic integration of technologies like Software-Defined Networking (SDN), Network Function Virtualization (NFV), and potentially edge computing to enhance network flexibility, scalability, and responsiveness.

- **Optimization of network resource allocation:** The project will implement intelligent algorithms and data analytics to dynamically allocate network resources, ensuring optimal utilization and load balancing across the infrastructure.
- Enhancement of network monitoring and maintenance: Robust monitoring systems and proactive maintenance protocols will be established to promptly detect and address network issues, minimizing service disruptions.

What will be not included:

- **Physical network infrastructure upgrades:** While the project will identify the need for potential hardware upgrades, the actual implementation of those upgrades might fall outside the scope. This could be a separate project considering factors like budget and resource allocation.
- **Detailed network design and implementation:** The project will focus on high-level strategic planning and recommending optimization solutions. Detailed network design and implementation plans might require further engineering expertise and could be a subsequent project phase.
- Customer billing and service management systems: Optimizing these systems might be relevant to customer experience, but they are separate functionalities from the core network infrastructure and would likely be outside the scope of this project.

Overall, the project strives to strike a balance between comprehensiveness and feasibility. It focuses on strategic planning and recommending high-impact network optimization solutions within a well-defined timeframe and resource constraints.

1.5 Limitation of the Project

- Scope Limitations:
 - The project may be limited to a specific geographical region or a subset of the telecom provider's network infrastructure.
 - The project may not be able to address all QoS parameters equally, and would need to prioritize the most critical ones.
 - The project may be constrained by the available budget, resources, and timelines.
- > Data Limitations:
 - The accuracy and completeness of the network performance data available for analysis may be limited.
 - Historical data may not be available or may not cover a sufficiently long period to identify long-term trends.
 - Obtaining real-time or near-real-time data for analysis and optimization may be challenging.
- Technology Limitations:
 - The existing network infrastructure may have limitations in terms of supporting the latest optimization technologies, such as SDN and NFV.
 - Integration of new optimization technologies with the legacy network components may be complex and time-consuming.
 - The telecom provider may be hesitant to implement disruptive technologies due to concerns about operational stability and customer impact.

- Organizational Limitations:
 - The project may face resistance from teams or departments that are resistant to change or have competing priorities.
 - Coordination and buy-in from multiple stakeholders (e.g., network operations, IT, customer service) may be challenging to achieve.
 - The telecom provider's internal processes and governance structures may not be optimized for agile network infrastructure changes.
- External Factors:
 - Regulatory requirements or industry standards may limit the scope or implementation of certain optimization techniques.
 - Evolving customer expectations and market demands may require the project to be flexible and adaptable over time.
 - Competitive pressures and changing industry dynamics may impact the long-term sustainability of the optimized network infrastructure.
- Technological Limitations:
 - The available network optimization tools and technologies may have limitations in terms of scalability, interoperability, or real-time responsiveness.
 - Emerging technologies like 5G, edge computing, or IoT may introduce new complexities and requirements that the optimization project needs to address.
- Data Availability and Accuracy: The success of network optimization heavily relies on accurate network performance data. Limited access to historical data, inconsistencies in data collection practices, or potential inaccuracies in existing reports could impact the project's ability to comprehensively assess current network performance issues.
- Resource Constraints: Budgetary limitations may restrict the feasibility of implementing all potential optimization strategies. Additionally, the availability of skilled personnel to implement and manage advanced network technologies (SDN, NFV) could pose a challenge.
- Time Constraints: Conducting a comprehensive network assessment, analyzing data, and developing an optimal solution will require time. Tight deadlines might limit the depth of analysis and the complexity of optimization strategies explored.
- Focus on Specific Areas: It's likely that the project will focus on specific areas of the network infrastructure for optimization. This might not address potential issues in other network segments.
- External Dependencies: Implementing network optimization strategies might require collaboration with external vendors for equipment upgrades or software solutions. Dependencies on external parties could influence the project timeline and budget.
- Security Considerations: While network optimization focuses on improving performance, security assessments and enhancements might fall outside the project's scope. Addressing security concerns might require a separate initiative.

2. PROJECT CONCEPT

2.1 Opportunity study

This project aims to capitalize on

1. Market Opportunities:

- <u>Growing Demand for High</u>-Quality Connectivity: The increasing reliance on digital services, such as video streaming, cloud computing, and online collaboration, has driven a surge in demand for reliable and high-performance network services. Customers are seeking telecom providers that can consistently deliver low latency, high throughput, and minimal service disruptions to support their bandwidth-intensive applications and user experiences.
- <u>Competitive Landscape</u>: In the highly competitive telecom market, optimizing the network infrastructure can provide the telecom provider with a distinct advantage over its rivals. By offering superior quality of service, the telecom provider can differentiate its offerings, attract new customers, and retain its existing client base more effectively.
- <u>Evolving Customer Expectations:</u> Customers are becoming more discerning and demanding higher quality of service from their telecom providers. Meeting and exceeding these evolving customer expectations can lead to improved customer satisfaction, reduced churn, and increased brand loyalty.
- 2. Technological Advancements:
 - <u>Software-Defined Networking (SDN) and Network Function Virtualization (NFV):</u> These technologies enable greater flexibility, programmability, and automation in network management, allowing for more effective optimization of network resources and performance.
 - <u>Edge Computing and 5G</u>: The emergence of edge computing and the rollout of 5G networks present opportunities to optimize network infrastructure closer to the end-users, reducing latency and improving overall quality of service.
 - <u>Artificial Intelligence and Machine Learning:</u> Leveraging AI and ML techniques can enable more intelligent and dynamic network optimization, allowing for real-time adjustments to changing network conditions and traffic patterns.

3. Operational Efficiency Gaps:

- <u>Inefficient Network Resource Utilization:</u> The current network infrastructure may not be optimized for efficient resource utilization, leading to underutilized capacity or hotspots of congestion. Addressing these gaps can improve overall network performance and cost-effectiveness.
- <u>Reactive Network Management:</u> The telecom provider's current network management approach may be too reactive, relying on manual interventions to address performance issues. Implementing a more proactive, data-driven optimization framework can lead to improved network stability and responsiveness.
- <u>Complexity of Network Monitoring and Troubleshooting:</u> Streamlining the network monitoring and troubleshooting processes can enhance the telecom provider's ability to identify and resolve performance issues more quickly, thereby improving the overall quality of service.

4. Regulatory and Industry Trends:

- <u>Regulatory Compliance:</u> Optimizing the network infrastructure can help the telecom provider stay ahead of evolving regulatory requirements related to network quality, service level agreements, and data privacy
- Industry Benchmarking: By aligning the network optimization efforts with industry best practices and standards, the telecom provider can position itself as a leader in

service quality and operational efficiency.

2.2 The project Concept and Profile

This project focuses on optimizing the network infrastructure of telecom provider in Ethiopia. The primary objective is to improve the Quality of Service (QoS) experienced by customers by addressing network performance issues and bottlenecks.

- Theoretical Frameworks:
 - "The Resource-Based View (RBV) suggests that organizations can achieve sustainable competitive advantage by effectively managing their resources. For Ethio Telecom, optimizing network infrastructure can be seen as leveraging internal capabilities to enhance service quality."
- Case Studies and Recent Trends:
 - "Recent case studies from countries like India and Kenya show significant improvements in QoS through network optimization. These examples provide valuable insights and benchmarks for Ethio Telecom."

Unique Features:

- 1. **Comprehensive Network Optimization Framework:** The project will implement a holistic optimization framework that addresses various aspects of the network infrastructure, including:
 - Network capacity planning and resource allocation
 - Traffic management and congestion control
 - Fault detection and proactive issue resolution
 - Dynamic bandwidth provisioning and load balancing
 - Network automation and self-healing capabilities
- 2. Focus on Ethiopian Market: This project caters specifically to the Ethiopian telecom landscape, considering its unique infrastructure, challenges, and potential for growth.
- 3. Focus on Sustainability: The project will consider energy efficiency and resource optimization strategies alongside performance improvements, aiming for a sustainable network infrastructure.
- 4. **Integration of SDN and NFV Technologies:** The project will leverage the flexibility and programmability of Software-Defined Networking (SDN) and Network Function Virtualization (NFV) to enable dynamic network management and resource optimization.
- 5. Edge Computing Integration: The project will explore the integration of edge computing capabilities to bring the processing and decision-making closer to the end-users, thereby reducing latency and improving the overall quality of service.
- 6. **Proactive Monitoring and Preventive Maintenance:** The project will implement a comprehensive network monitoring and diagnostics system, coupled with predictive maintenance strategies, to identify and resolve potential issues before they impact the end-users.

Potential Impact:

- 1. Improved Customer Satisfaction and Loyalty: By delivering a consistently high-quality network experience, the telecom provider can significantly improve customer satisfaction, reduce churn, and foster stronger brand loyalty.
- 2. Network Innovation Leadership: By implementing advanced network technologies and taking a proactive approach to optimization, the telecom provider can position itself as a leader in network innovation within the Ethiopian market.
- 3. Market Growth and Revenue Potential: Improved customer experience can lead to subscriber base growth and increased revenue streams. Network optimization might enable the provider to offer new services or higher bandwidth plans with guaranteed QoS levels, attracting new customer segments and generating additional revenue.
- 4. Enhanced Operational Efficiency: The optimization of the network infrastructure can lead to more efficient resource utilization, reduced operational costs, and increased agility in responding to changing user demands.
- 5. Competitive Advantage: A superior network with improved QoS can be a significant differentiator in the Ethiopian market. The project's success can position the chosen telecom provider as a leader in network innovation and attract tech-savvy customers seeking reliable and high-performance services.
- 6. Improved Network Efficiency and Sustainability: Network optimization can lead to a more efficient network infrastructure, minimizing wasted resources and reducing energy consumption. This contributes to a more sustainable network operation.

By addressing the key market opportunities, leveraging technological advancements, and closing operational efficiency gaps, the "Optimization of Network Infrastructure for Improved Quality of Service in a Telecom Provider" project has the potential to deliver significant and transformative benefits to the telecom provider and its customers.

2.3 Preliminary Study

This preliminary study serves as an initial foundation for understanding the optimization of network infrastructure to enhance the Quality of Service (QoS) in a telecom provider. The focus is on examining existing literature, conducting a market analysis, and evaluating the feasibility of various optimization strategies.

Literature Review

Importance of Network Infrastructure in Telecom

Network infrastructure is the backbone of any telecom service, comprising hardware and software resources that enable network connectivity, communication, operations, and management. The quality of network infrastructure directly influences the QoS delivered to end-users.

Quality of Service (QoS) in Telecom

QoS refers to the performance level of a service provided by the network, including metrics such as bandwidth, latency, jitter, and packet loss. High QoS is crucial for maintaining customer satisfaction and reducing churn.

Optimization Techniques

Various techniques are employed to optimize network infrastructure, including traffic management, network monitoring, virtualization, and the adoption of new technologies like SDN (Software Defined Networking) and NFV (Network Functions Virtualization).

Market Analysis

Global Telecom Market

The global telecom market has been experiencing significant growth, driven by the increasing demand for high-speed internet and the deployment of advanced technologies like 5G.

Telecom Market in Ethiopia

Ethiopia's telecom sector is undergoing transformation with the introduction of new players like Safaricom Ethiopia, challenging the long-standing monopoly of Ethio Telecom. This competitive landscape necessitates the optimization of network infrastructure to enhance service quality and retain market share.

Feasibility Studies

Case Study: EthioTelecom

EthioTelecom has been implementing the DO2SAVE cost optimization strategy, resulting in significant cost savings and improved financial performance. This case study highlights the potential benefits of systematic optimization efforts.

Key Findings:

- Over 4.5 billion Birr in cost savings, achieving 134% of the target.
- An EBITDA of 42.44 billion birr, achieving 102.4% of the target.

EBITDA – Earnings before interest, tax, depreciation and amortization

This is an indicator of a company's financial performance and it can be expressed mathematically as given below:

EBITDA

= Revenue - Expenses (excluding tax, interest, depreciation and amortization) EBITDA is essentially Net Income with interest, taxes, depreciation, and amortization added back to it. EBITDA can be used to analyze and compare profitability between companies and industries because it eliminates the effects of financing and accounting decisions. However, this is a non-GAAP measure that allows a greater amount of discretion as to what is (and is not) included in the calculation. This also means that companies often change the items included in their EBITDA calculation from one reporting period to the next (<u>http://www.investopedia.com/terms/e/ebitda.asp.</u> accessed 2009-12-19). Often, management of telecommunications companies often use this EBITDA metric though it is a non-GAAP measure to show how profitable their business had been in the period under review. Hence, they employ an EBITDA Valuation model in their financial reports. A positive growth in this figure indicates that the business is getting more financially beneficial to its security holders and other stakeholders.

Case Study: Safaricom Ethiopia

Safaricom Ethiopia's entry into the market introduces new dynamics. By leveraging its experience in other African markets, Safaricom focuses on innovative solutions and efficient infrastructure deployment to compete effectively.

Key Findings:

- Rapid subscriber growth since entering the market.
- Investment in 5G and other advanced technologies to enhance service quality

Optimization Strategies

✤ Traffic Management

Implementing traffic shaping, prioritization, and load balancing to manage network resources efficiently and prevent congestion.

Network Monitoring and Analytics

Using advanced tools for real-time monitoring and analytics to identify bottlenecks and optimize performance.

✤ Virtualization and Cloud Integration

Adopting virtualization technologies and integrating with cloud services for scalable and flexible network management.

Challenges and Solutions

Scalability

Managing growing demand through efficient resource allocation and advanced technologies like SDN and NFV

Security

Ensuring robust security measures while optimizing network performance to protect against cyber threats.

Cost Management

Balancing the cost of optimization initiatives with the expected benefits to achieve a positive ROI.

Conclusion

This preliminary study provides a comprehensive overview of the factors influencing network infrastructure optimization and QoS in telecom providers. By leveraging advanced techniques, conducting market analysis, and learning from case studies, telecom providers can enhance their network performance and deliver superior services to their customers.

3.PROJECT METHODS AND PROCEDURE

3.1 Project Design

Telecom infrastructure sharing has been defined as an arrangement whereby two or more telecom service providers can agree to share infrastructure located in a common place or area for the purpose of reducing capital and operational expenditure (Bala-Gbogbo,2009). In this new model, competitors are becoming partners in order to lower their increasing investments and the degree and method of infrastructure sharing can vary in each country depending on regulatory and competitive climate

(http://en.wikipedia.org/wiki/Local-loop_unbundling, accessed 2009-08-20).In other literatures telecom infrastructure sharing is referred to as Local Loop Unbundling (LLU or LLUB) which implies the regulatory process of allowing multiple telecommunications operators to use connections from the telephone exchange's central office to the customer's premises (http://en.wikipedia.org/wiki/Local-loop_unbundling, accessed 2009-08-20).

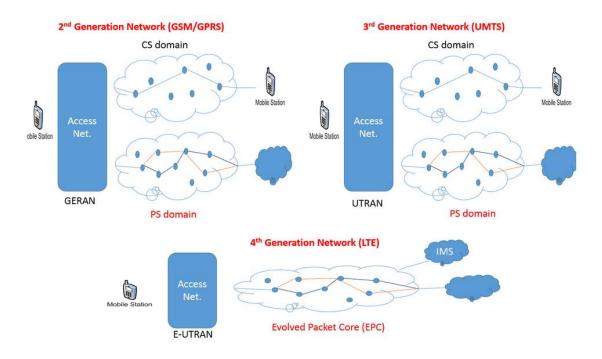


Figure 10 GSM Network Showing Access and Core Networks

In this latter model (i.e. LLU) telecom infrastructure sharing is viewed as a way through which the national regulator (NRA) seeks to stimulate competition in the telecommunications and information processing sectors (ITU,2002). However, for the purpose of this research thesis, infrastructure sharing will be viewed from the former model whereby two or more telecom operators or providers come together to share infrastructure located in a common place as a means of reducing costs of investment. Telecoms infrastructure (such as towers and backhaul) for a telecom provider account for about 60 % of the cost of doing business (Aggarwal, 2009). The rising trends of infrastructure sharing among telecom providers can be seen as being driven by this rising cost of ownership (TCO) which represents the total capital costs required to deploy network infrastructure.

Mobile network architecture

GSM simply means Global System for Mobile Communication. It was designed to be platformindependent, hence specifications do not specify the actual hardware requirements, rather they specify the network functions and interfaces in detail. This allows hardware designers to be creative in how they provide the actual functionality, but at the same time makes it possible for operators to buy equipment from different suppliers.

Network Components

The GSM network is subdivided into two systems. Each system comprises a number of functional units or individual components of the mobile network. These two subsystems are:

- Switching System (SS)
- Base Station System (BSS)

1. Network Switching System (NSS)

The NSS is responsible for performing call processing and subscriber related functions and it includes the following functional units:

Mobile services Switching Centre (MSC)

Home Location Register (HLR)

Visitor Location Register (VLR)

Authentication Centre (AUC)

Equipment Identity Register (EIR)

2.Base Station System (BSS)

The BSS performs all the radio-related functions and is comprised of the following functuional units:

Base Station Controller

Base Transceiver Station (BTS)

The Base Station Controller (BSC) manages all the radio-related functions of a GSM network. It is a high-capacity switch that provides functions such as MS (mobile station) handover, radio channel assignment and the collection of cell configuration data. A number of BSCs may be controlled by one MSC.

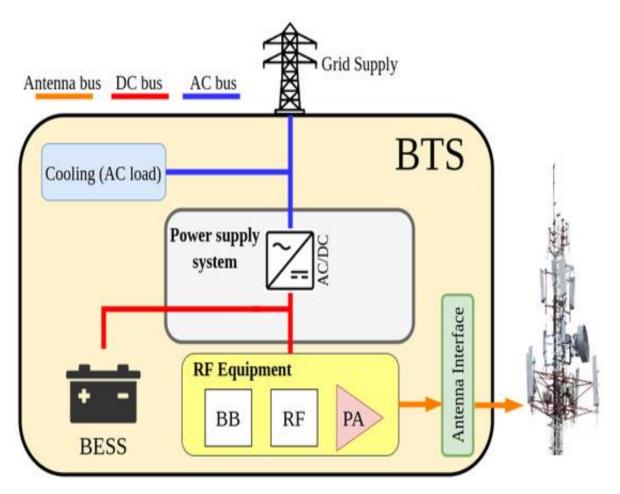


Figure 11 The BSC Cabinet System

How the BSC Cabinet System Works:

- 1. **BTS Communication:** The BSC receives signals from the connected BTS units, which contain information about active calls, signal strength, and mobile device locations within each cell.
- 2. **Resource Management:** The BSC manages radio resources like frequencies and channels, assigning them to calls efficiently to optimize network performance.
- 3. **Call Handover:** When a mobile user moves between BTS cells, the BSC facilitates a seamless handover of the call to the new BTS, ensuring uninterrupted communication.
- 4. **Network Communication:** The BSC communicates with the core network to establish connections, route calls, and handle mobile device authentication and authorization.

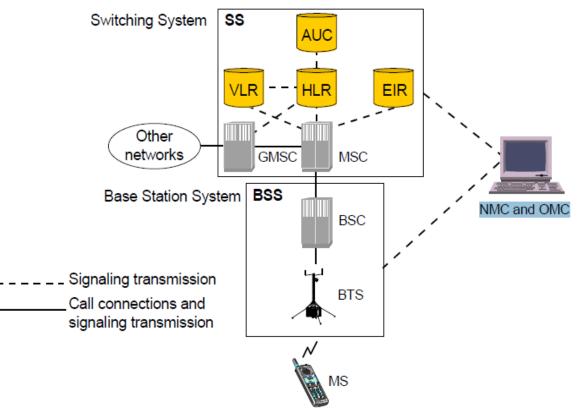


Figure 12 The BTS System of the GSM Network

How the BTS System Works:

- 1. Mobile Initiates Call: When a mobile user initiates a call or data session, their phone transmits a signal to the nearest BTS.
- 2. Signal Received by BTS: The BTS antenna receives the signal and forwards it to the BBP unit.

- 3. **Signal Processing:** The BBP unit decodes the signal, extracts the call request information, and performs any necessary processing like encryption.
- 4. **Communication with BSC:** The BTS control unit communicates with the BSC, informing it about the call request and establishing a connection with the mobile network.
- 5. **Call Setup and Communication:** The BSC sets up the call by connecting the mobile user to the network and facilitates communication between the mobile device and the called party.
- 6. **Handover** (**if necessary**): As the mobile user moves around the network, they may switch between different BTS cells. The handover process is managed by the BSC to ensure a seamless continuation of the call.

In essence, the BTS system acts as the interface between mobile devices and the core network, handling signal transmission, reception, and processing to facilitate communication within the GSM network

The Base Transceiver Station (BTS) subsystem of a GSM network is responsible for controlling the radio interfaces to the MS (Mobile Station) at the subscriber side of the wireless link. It comprises the radio equipment such as transceivers and antennas which are needed to serve each cell in the network. A group of BTSs are controlled by a BSC

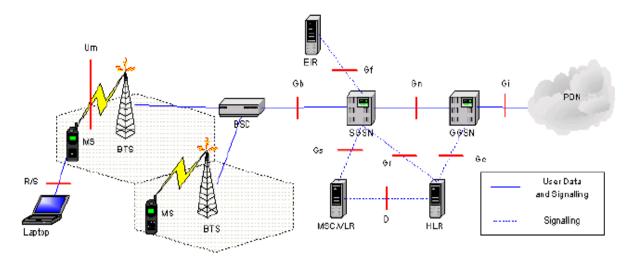


Figure 13 Two BTS System controlled by a BSC in the GSM Network

The Switching System components will be discussed briefly as follows.

Mobile services Switching Centre (MSC)

The MSC performs the telephony switching functions for the mobile network. It controls calls to and from other telephony and data systems such as Public Switched Telephone Network (PSTN),

Integrated Services Digital Network (ISDN), public data networks, private networks and other mobile networks. Its gateway functionality enables an MSC to interrogate a network's HLR in order to route a call to a Mobile Station (MS). Such an MSC is called Gateway MSC (G-MSC). For example, if a person connected to a PSTN wants to make a call to a GSM mobile subscriber, then the PSTN exchange will access the GSM network by first connecting the call to a G-MSC. The same is true of a call from an MS to another MS on another GSM network.

Types of Data: Describes the kinds of data to be used, such as qualitative or quantitative data.

Home Location Register (HLR)

The HLR is the centralized network database that stores and manages all mobile subscriptions belonging to a specific operator. It acts as a permanent store for a person's subscription information until that subscription is canceled. The information stored include the following:

Subscriber identity

Subscriber supplementary services

Subscriber location information

Subscriber authentication information

The HLR sometimes can be implemented in the same network node as the MSC or as a standalone database.

Visitor Location Register

The VLR is a database that contains information about all mobile subscribers currently situated in an MSC service area. Hence, there is usually one MSC per network area. The VLR stores subscription information on a temporary basis, so that the MSC can service all the subscribers currently visiting that MSC service area. It can be seen as a distributed HLR since it holds a copy of the Home Location register information stored about the subscriber.

Whenever a subscriber roams or moves into a new MSC service area, the VLR connected to that MSC usually requests information about the subscriber from the subscriber's HLR. The HLR sends a copy of the information to the VLR and updates its own location information. When the subscriber makes a call, the VLR will already have the same information required for successful call set-up.

Authentication Centre (AUC)

The main role of the AUC is to authenticate or validate the identity of the subscribers attempting to use the network resources. In this way, it is used to protect network operators against fraud or potential hackers. The AUC is a database connected to the HLR which provides it with the authentication parameters and ciphering keys used to ensure network security (Ericsson,2003).

Equipment Identity Register (EIR)

The EIR is also a database which contains the mobile equipment identity information which helps the operator to block calls from stolen, unauthorized, or defective MSs or handsets.

The Network Monitoring Centers

The network monitoring centers (NMC) is comprised of two main areas, namely, the Operation and Maintenance Centre (OMC) and the Network Management Centre (NMC).

Operation and Maintenance Centre (OMC)

The OMC performs all the operation and maintenance tasks for the mobile network such as monitoring network traffic and network alarms. The OMC has access to both the switching system (SS) and the Base Station System (BSS). An OMC is actually a computerized monitoring center which is connected to other network components of the GSM network, such as MSCs, HLRs, VLRs, AUCs, BSCs, BTSs, etc. via X.25 data network links. In the OMC, operations staff are presented with information regarding the status of the network and can monitor and control a number of system parameters and performance indices. There may be several OMCs within an operator's or service provider's network depending on the network size.

Network Management Centre (NMC)

The NMC helps the telecom operator to perform centralized control of the network. Only one NMC is usually required for a network and this controls the subordinate OMCs.

Mobile Station (MS)

The mobile station (MS) is the handheld mobile phone at the subscriber or customer side of the network and it communicates with the Base Transceiver Station (BTS) via wireless frequencies or over the air. It is comprised of two parts, namely Mobile Equipment (ME) and Subscriber Identity Module (SIM).



Figure 14 The Mobile Station Subsystem of the GSM Mobile Network

An MS is used by the mobile subscriber to communicate with the mobile network. Several types of handsets or MSs exists from various vendors such as iPhone, ZTE, Techno, Samsung, etc. each allowing a mobile subscriber to make and receive phone calls.

The overall or summarized version of a GSM mobile network for an operator is as depicted below:

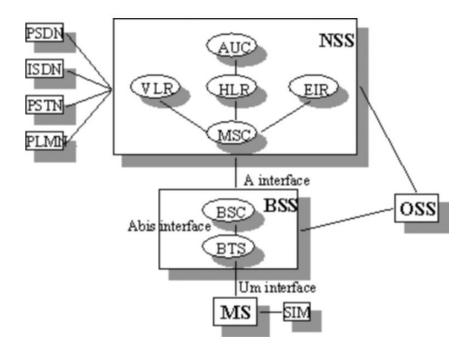


Figure 15 The GSM Mobile Network showing main components

Key Components:

- Mobile Equipment (ME): This represents the mobile phone or device used by the subscriber (you!).
- **Subscriber Identity Module (SIM):** This small chip stores information about your subscription and identifies you on the network.
- **Base Transceiver Station (BTS):** These are the cell towers you see around. They transmit and receive radio signals between your phone and the network.
- **Base Station Controller (BSC):** This manages a group of BTS units, optimizing radio resources and handling call handovers as you move between cells.
- Mobile Switching Center (MSC): The core network element responsible for call routing, switching, and handover within the network.
- Gateway Mobile Switching Center (GMSC): Connects the mobile network to other telephone networks (landlines, internet calls) and handles international roaming.

Additional Components:

- Visitor Location Register (VLR): Stores temporary location information for mobile devices roaming within the network area.
- Home Location Register (HLR): Stores permanent subscriber information associated with the SIM card.
- Equipment Identity Register (EIR): Contains information about the validity and type of mobile equipment accessing the network (security measure).
- **Operation and Support System (OSS):** Provides network management and monitoring functionalities for network operators.

Here's how it works (simplified):

- 1. You make a call on your phone (ME).
- 2. The signal goes to the nearest BTS tower.
- 3. The BTS forwards the signal to the BSC, which manages the connection.
- 4. The BSC communicates with the MSC, the core network's "switchboard."
- 5. The MSC routes the call within the network or to the GMSC for external connections.
- 6. The HLR (home network) and VLR (visited network) are queried to verify your information and location.
- 7. The call gets connected to the intended recipient through the appropriate network segment.

Geographical Network Structure

Every operator's telephone network usually employs a specific structure to route incoming calls to the correct exchange and then on to the destination subscriber. In a mobile network it is very important to have this structure since the subscribers who are mobile operator's customers are mobile. Hence, as these subscribers move though the network, these structures are used to monitor their location

The Cell System

A cell is the basic unit of a cellular system and is defined as the area of coverage given by one Base station (BTS) antenna system. Each cell is usually assigned a unique identification number known as the Cell Global Identity in a specific GSM network. (Ericsson,2003). It is a number of cell system that constitutes a base transceiver station (BTS) in a GSM network.

Location Area

A location Area (LA) is what defines a group of cells. Within the network a subscriber's location is normally linked to the LA in which he/she is currently located (Ericsson,2003). The identity of the current LA is stored in the VLR (Visitor Location Register).

Whenever a MS (Mobile Station) or handset or handheld device or GSM phone of a subscriber's crosses the boundary between two cells belonging to different Las in a particular GSM operator's network it reports its new Location Area to the network. Whenever there is a call for a subscriber's MS, a paging message is usually broadcasted within all cells belonging to the relevant LA of the GSM network

MSC Service Area

In a GSM network, an MSC service area is made up of a number of LAs (location areas) and represents the geographical part of the network controlled by a particular MSC. To be able to route a call to an MS, the subscriber's MSC service area is also recorded and monitored. This information is stored in the home location register (HLR) of the GSM network (Ericsson,2003).

PLMN Service Area

A Public Land Mobile Network (PLMN) service area is the entire set of cells served by one network operator and is defined as the area in which an operator offers radio coverage and access to its network services

GSM Service Area

The GSM service area is defined as the entire geographical area or coverage in which any subscriber can gain access to a GSM network irrespective of the operator, he/she is subscribed to. This area increases as more and more operators sign contracts agreeing to work together. International roaming is the term applied when an MS moves from one PLMN to another when abroad without having to officially register its SIM (subscriber identity module) at the operator abroad before accessing it network resources.

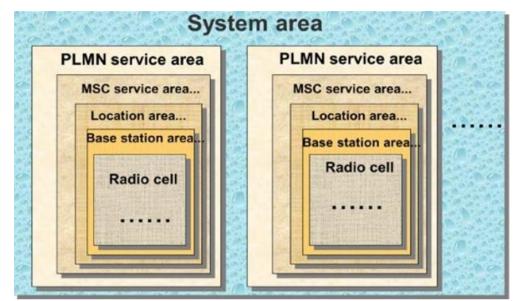


Figure 16 Service Area showing sub-areas

GSM Frequency Bands

The national regulatory authorities of every country or international region usually assigns to operators, from their available national frequency spectrum, operating frequency bands on lease basis. GSM has expanded worldwide to operate at four main frequency band categories as

- ✤ GSM 900
- ✤ GSM 1800
- ✤ GSM 2100
- ✤ GSM 800
- ✤ GSM2600
- ✤ GSM3500

3.2 Sources of Data

For the project titled "Optimization of Network Infrastructure for Improved Quality of Service in a Telecom Provider," collecting comprehensive and relevant data is essential. This data will guide the analysis and help in formulating effective optimization strategies. The sources of data for this project are categorized into primary and secondary sources, ensuring a well-rounded approach to data collection. Primary sources include surveys, interviews, and observations, while secondary sources consist of existing literature, industry reports, and company records.

1. Primary Sources

Primary data provides direct and specific insights related to the current state of network infrastructure and Quality of Service (QoS) within the telecom provider being studied. The primary sources of data will include surveys, interviews, and observations.

1.1. Surveys

Surveys are an effective method for collecting quantitative data from a broad audience. In this project, surveys will target network engineers, IT staff, and customers to gather information about network performance, user satisfaction, and specific issues related to network infrastructure and QoS.

Design and Distribution:

• Questionnaire Design: Structured questionnaires will be developed containing both openended and closed-ended questions to capture a wide range of data. Closed-ended questions will provide quantifiable data, while open-ended questions will allow for detailed responses.

Questions for each target group: network engineers, IT staff, and customers.

Questionnaire for Network Engineers

Section 1: General Information

- 1. What is your role in the organization?
 - Network Engineer
 - Network Administrator
 - Other (please specify)
- 2. How many years have you been working in network engineering?
 - Less than 1 year
 - 1-3 years
 - 4-6 years
 - More than 6 years

Section 2: Network Performance

- 3. On a scale of 1 to 5, how would you rate the current performance of the network infrastructure?
 - 1 (Very Poor)
 - 2 (Poor)
 - 3 (Average)
 - o 4 (Good)
 - 5 (Excellent)
- 4. What are the most common issues you encounter with the network infrastructure? (Select all that apply)
 - Bandwidth limitations
 - Latency issues
 - Equipment failures
 - Configuration problems
 - Security vulnerabilities
 - Other (please specify)
- 5. How frequently do you perform maintenance on the network infrastructure?
 - o Daily

- o Weekly
- Monthly
- Quarterly
- Annually

Section 3: Quality of Service (QoS)

6. How would you rate the overall QoS provided by the network?

- 1 (Very Poor)
- o 2 (Poor)
- 3 (Average)
- 4 (Good)
- 5 (Excellent)
- 7. What QoS parameters do you monitor regularly? (Select all that apply)
 - Bandwidth utilization
 - Latency
 - Packet loss
 - o Jitter
 - Network throughput
 - Other (please specify)
- 8. What improvements do you think are necessary to enhance QoS? (Open-ended)

Section 4: Additional Comments

9. Do you have any additional comments or suggestions regarding the network infrastructure and QoS? (Open-ended)

Questionnaire for IT Staff

Section 1: General Information

- 1. What is your role in the organization?
 - IT Support Specialist
 - Systems Administrator
 - IT Manager
 - Other (please specify)
- 2. How many years have you been working in IT?
 - Less than 1 year
 - 1-3 years
 - 4-6 years
 - \circ More than 6 years

Section 2: Network Performance

- 3. On a scale of 1 to 5, how would you rate the current performance of the network infrastructure?
 - 1 (Very Poor)

- o 2 (Poor)
- 3 (Average)
- 4 (Good)
- 5 (Excellent)
- 4. What types of issues do you often experience related to network performance? (Select all that apply)
 - Slow internet speeds
 - Frequent disconnections
 - Difficulty accessing applications
 - High latency
 - Other (please specify)

5. How satisfied are you with the current network infrastructure support?

- Very Dissatisfied
- Dissatisfied
- Neutral
- Satisfied
- Very Satisfied

Section 3: Quality of Service (QoS)

6. How would you rate the overall QoS experienced by users?

- 1 (Very Poor)
- 2 (Poor)
- 3 (Average)
- 4 (Good)
- 5 (Excellent)
- 7. Which QoS issues are most commonly reported by users? (Select all that apply)
 - Slow connection speeds
 - Frequent outages
 - Poor call quality
 - Slow application performance
 - Other (please specify)
- 8. What actions do you believe could improve QoS? (Open-ended)

Section 4: Additional Comments

9. Do you have any additional comments or suggestions regarding the network infrastructure and QoS? (Open-ended)

Questionnaire for Customers

Section 1: General Information

- 1. How frequently do you use the network services provided?
 - o Daily
 - Weekly

- Monthly
- Occasionally
- 2. Which network services do you use most often? (Select all that apply)
 - Internet
 - Voice calls
 - Messaging
 - Video conferencing
 - Other (please specify)

Section 2: Network Performance

- 3. On a scale of 1 to 5, how would you rate the overall performance of the network service?
 - 1 (Very Poor)
 - o 2 (Poor)
 - 3 (Average)
 - 4 (Good)
 - 5 (Excellent)
- 4. What issues, if any, have you experienced with the network service? (Select all that apply)
 - Slow internet speeds
 - Dropped calls
 - Connection errors
 - High latency
 - Poor video quality
 - Other (please specify)
- 5. How would you rate your satisfaction with the network service?
 - Very Dissatisfied
 - Dissatisfied
 - o Neutral
 - Satisfied
 - Very Satisfied

Section 3: Quality of Service (QoS)

- 6. On a scale of 1 to 5, how would you rate the QoS of the network service?
 - 1 (Very Poor)
 - 2 (Poor)
 - 3 (Average)
 - 4 (Good)
 - 5 (Excellent)
- 7. Which aspects of QoS are most important to you? (Select all that apply)
 - Speed of connection
 - Reliability and uptime
 - Quality of voice calls
 - Quality of video streaming
 - Customer support
 - Other (please specify)
- 8. What improvements would you like to see in the network service? (Open-ended)

Section 4: Additional Comments

9. Do you have any additional comments or suggestions regarding the network service? (Open-ended)

• **Distribution Method**: Surveys will be distributed electronically through email and online survey platforms to ensure a wide reach. Physical copies will be made available for those who prefer them or do not have easy access to digital platforms.

Expected Data:

- Network Performance: Information on the reliability, speed, and overall performance of the network from the users' perspective.
- User Satisfaction: Customer satisfaction levels with the current QoS and specific areas of concern.
- **Operational Issues**: Insights from network engineers and IT staff on the challenges they face in maintaining and optimizing the network.

1.2. Interviews

Interviews will be conducted to gather in-depth qualitative data from key stakeholders, including management, technical staff, and industry experts. These interviews will provide insights that are not easily captured through surveys.

Types of Interviews:

• Semi-Structured Interviews: These will allow for flexibility in exploring various topics while ensuring that key questions are addressed. A semi-structured approach will enable the interviewer to probe deeper into specific areas of interest.

Semi-Structured Interview Guide for Customers

1. Introduction

- **Confidentiality:** Assure the interviewee that their responses will be kept confidential and used solely for the research.
- **Duration:** the expected duration of the interview (usually 30-45 minutes).

2. General Experience

- 1. Can you describe how long you have been using our network services?
- 2. What types of services do you use most frequently? (e.g., internet, voice calls, messaging, etc.)

3. How would you describe your overall experience with our network services? (e.g., satisfactory, unsatisfactory)

3. Network Performance

- 1. How do you perceive the performance of our network services? (Probe for details on speed, reliability, and any performance issues.)
- 2. Have you experienced any specific problems with the network? (e.g., slow speeds, dropped calls, connectivity issues)
- 3. Can you provide examples of any recent issues you've encountered? How did these impact your use of the services?
- 4. How do you usually resolve these issues when they arise? (e.g., contacting customer support, troubleshooting yourself)
- 5. How would you rate the speed and reliability of our network services on a scale of 1 to 5? (1 being very poor and 5 being excellent)

4. Quality of Service (QoS)

- 1. What aspects of our network services do you value the most? (e.g., connection speed, customer support, reliability)
- 2. How satisfied are you with the quality of our network services in terms of reliability and performance?
- 3. Have you noticed any patterns or specific times when the service quality is better or worse?
- 4. What improvements would you like to see in our network services? (Probe for specific suggestions or changes)
- 5. How would you rate our customer support in handling network-related issues? (1 being very poor and 5 being excellent)

5. Additional Insights

- 1. What factors most influence your decision to stay with or switch from a telecom provider? (e.g., pricing, service quality, customer support)
- 2. How do you think our network services compare to those of other providers you've used or are aware of?
- 3. What additional services or features would you like us to offer?
- 4. Do you have any additional comments or suggestions about our network services and QoS?

6. Conclusion

- 1. Is there anything else you would like to share about your experience with our network services?
- 2. Can you recommend any areas where we could improve based on your experience?
- 3. Thank you for your time. How can we follow up with you if needed?

Expected Data:

- Strategic Insights: Understanding management's vision and strategic priorities for network optimization and QoS improvement.
- **Technical Challenges:** Detailed information on the technical challenges faced by staff in network operations and maintenance.
- **Expert Opinions**: Perspectives from industry experts on best practices and emerging trends in network optimization.

1.3. Observations

Direct observations will be conducted to gather real-time data on network operations and maintenance activities. This method provides an opportunity to see firsthand the issues and challenges in the network infrastructure.

Observation Approach:

- **Systematic Observation**: Using predefined checklists, observations will be made systematically to ensure consistency and reliability in data collection.
- Field Visits: Regular field visits to network operation centers and maintenance sites to observe activities and processes.

Expected Data:

- **Operational Practices**: Observing daily operational practices and identifying areas for improvement.
- Maintenance Activities: Understanding the maintenance procedures and how they impact network performance.
- Real-Time Issues: Identifying real-time issues and challenges faced by the technical staff.

2. Secondary Sources

Secondary data provides background context and historical perspective necessary for a comprehensive analysis. Secondary sources for this project will include existing literature, industry reports, and company records.

2.1. Existing Literature

Reviewing existing literature is essential to understand the theoretical background and previous research findings related to network optimization and QoS.

Types of Literature:

- Academic Journals: Peer-reviewed articles that provide insights into recent research and developments in telecom network optimization.
- **Books**: Scholarly books that cover foundational theories and advanced concepts in network infrastructure and QoS.
- **Conference Papers**: Papers presented at industry conferences that discuss innovative solutions and emerging trends.

Expected Data:

- Theoretical Frameworks: Key theories and models related to network optimization and QoS.
- **Research Findings**: Previous research findings that can inform the current study.
- Best Practices: Documented best practices and case studies from other telecom providers.

2.2. Industry Reports

Industry reports from reputable organizations provide valuable data on market trends, performance benchmarks, and industry standards.

Sources:

- International Telecommunications Union (ITU): Reports on global telecom industry standards, performance metrics, and regulatory guidelines.
- **GSMA**: Reports on mobile industry trends, technology advancements, and performance benchmarks.
- Market Research Firms: Reports from firms like Gartner, IDC, and Frost & Sullivan that provide market analysis and forecasts.

Expected Data:

- Industry Trends: Understanding current trends and future directions in the telecom industry.
- Benchmark Data: Performance benchmarks that can be used to evaluate the telecom provider's network.
- **Regulatory Guidelines**: Information on regulatory requirements and standards that impact network operations.

2.3. Company Records

Internal documents and performance reports from the telecom provider will offer specific data related to the company's network performance and historical trends.

Types of Records:

• Annual Reports: Financial and operational performance data that highlight the company's achievements and challenges.

- **Performance Reports**: Detailed reports on network performance, including metrics such as uptime, latency, and bandwidth utilization.
- Maintenance Logs: Records of maintenance activities, incidents, and resolutions that provide insights into operational challenges.

Expected Data:

- Historical Performance: Data on past network performance and QoS metrics.
- Financial Data: Financial performance data related to network investments and operational costs.
- **Operational Insights**: Detailed information on network operations, maintenance activities, and incident management.

3.3 Population of the Study

The population of this study comprises three primary groups of individuals and entities involved with or affected by network infrastructure and Quality of Service (QoS) within telecom providers in Addis Ababa, Ethiopia. These groups are:

- 1. Network Engineers and Technical Staff
- 2. IT Staff
- 3. Customers

Each group offers unique insights into different aspects of network performance, infrastructure, and user experience, providing a comprehensive understanding of the current state and areas for improvement in telecom services.

1. Network Engineers and Technical Staff

Network Engineers and Technical Staff are responsible for the design, implementation, maintenance, and troubleshooting of network infrastructure. They possess in-depth technical knowledge and practical experience with network systems and equipment. This group includes:

- **Network Engineers:** Individuals who design and manage network systems, ensuring that they meet performance and reliability standards.
- Network Technicians: Personnel involved in the installation, maintenance, and repair of network hardware and software.
- Systems Administrators: Staff responsible for managing and maintaining servers and related systems that support network operations.

The population of network engineers and technical staff is critical to understanding the technical challenges and operational issues related to network infrastructure. Their insights will help identify gaps in current practices and potential areas for optimization.

2. IT Staff

IT Staff encompasses individuals who manage and support the overall IT environment within telecom organizations. This group includes:

- **IT Support Specialists:** Professionals who handle day-to-day IT support requests and manage end-user issues related to network services.
- IT Managers: Individuals responsible for overseeing IT operations, including network management and strategic IT planning.

The inclusion of IT staff in the study is essential for gathering perspectives on network performance from an operational and support standpoint. Their feedback will provide valuable information on common issues faced by users, effectiveness of current support mechanisms, and areas where improvements can be made.

3. Customers

Customers are the end-users of telecom services and their experiences reflect the effectiveness of network infrastructure and QoS from a user perspective. The customer population includes:

- **Residential Customers:** Individuals using telecom services for personal and household purposes.
- **Business Customers:** Organizations and businesses utilizing telecom services for operational needs.

Understanding customer experiences and satisfaction levels is crucial for evaluating the impact of network performance on service quality. Their feedback will help identify areas where the network infrastructure may need enhancement to better meet user needs.

Sample Size and Selection

For a comprehensive study, the sample size for each group will be determined based on practical considerations, including the availability of participants and the need to achieve statistically significant results. The selection process will involve:

- Network Engineers and Technical Staff: Targeting a representative sample from major telecom providers in Addis Ababa.
- **IT Staff:** Including a mix of support specialists and managers to cover a range of perspectives on IT and network management.
- **Customers:** Sampling both residential and business customers to capture diverse experiences and feedback.

The goal is to ensure a representative sample that provides a balanced view of the network infrastructure and QoS landscape in Addis Ababa.

3.4 Sampling Design

The sampling design will be applied to three main groups: Network Engineers and Technical Staff, IT Staff, and Customers.

1. Sampling Framework

a. Network Engineers and Technical Staff

- 1. **Population:** The population includes network engineers, network technicians, and systems administrators working for major telecom providers in Addis Ababa.
- 2. **Sampling Method:** A **stratified random sampling** approach will be used. This method involves dividing the population into distinct subgroups (strata) based on their roles and responsibilities. Within each stratum, a random sample will be selected to ensure representation from various technical roles.
 - Strata:
 - Network Engineers
 - Network Technicians
 - Systems Administrators
- 3. **Sample Size:** To achieve a comprehensive representation, a minimum of 15-20 participants from each stratum will be targeted. This provides a balanced view of different technical perspectives and ensures sufficient data for analysis.

b. IT Staff

- 1. **Population:** The population includes IT support specialists and IT managers within telecom organizations in Addis Ababa.
- 2. **Sampling Method:** A **purposive sampling** approach will be used. This method targets specific individuals based on their relevant roles and expertise in IT support and management. The goal is to select IT staff who are directly involved in network management and user support.
- 3. **Sample Size:** A sample of 10-15 IT staff members will be targeted. This sample size allows for a detailed understanding of operational challenges and support experiences without being too extensive.

c. Customers

- 1. **Population:** The population includes residential and business customers using telecom services in Addis Ababa.
- 2. **Sampling Method:** A **simple random sampling** approach will be used for selecting customers. This method ensures that every customer has an equal chance of being selected, providing an unbiased representation of the customer base.
 - Categories:
 - Residential Customers
 - Business Customers

3. Sample Size: A sample of 200-300 customers will be targeted to capture a broad range of experiences and feedback. This sample size is sufficient to provide statistically significant insights into customer satisfaction and QoS.

3.5 Sample Size

The sample sizes for the three primary groups involved in the study: Network Engineers and Technical Staff, IT Staff, and Customers.

1. Network Engineers and Technical Staff

- **Population Size:** The total number of network engineers and technical staff across major telecom providers in Addis Ababa is estimated to be around 150-200 individuals.
- Sample Size: To ensure a representative sample, a target of 30-40 participants is set. This includes:
 - Network Engineers: 10-15 participants
 - Network Technicians: 10-15 participants
 - Systems Administrators: 10 participants
- **Rationale:** This sample size is adequate to capture a diverse range of technical perspectives and ensure comprehensive coverage of different technical roles. Stratified random sampling will be used to ensure representation from each subgroup.

2. IT Staff

- **Population Size:** The number of IT staff in telecom organizations is estimated to be around 50-70 individuals, including IT support specialists and managers.
- Sample Size: A target of 15-20 participants is set. This includes:
 - IT Support Specialists: 10-12 participants
 - IT Managers: 5-8 participants
- **Rationale:** This sample size allows for detailed insights into the operational and support aspects of network management. Purposive sampling will be used to select individuals with relevant expertise and experience.

3. Customers

- **Population Size:** The total customer base for telecom services in Addis Ababa is estimated to be in the range of several hundred thousand individuals, including both residential and business customers.
- Sample Size: A target of 250-300 participants is set. This includes:
 - **Residential Customers:** 150-200 participants
 - **Business Customers:** 50-100 participants
- **Rationale:** This sample size is sufficient to achieve a representative overview of customer experiences and satisfaction levels. Simple random sampling will be used to ensure that the sample is representative of the overall customer base.

4. Summary of Sample Sizes

- Network Engineers and Technical Staff: 30-40 participants
- IT Staff: 15-20 participants
- **Customers:** 250-300 participants

3.6 Sampling Methods

The sampling methods chosen for this study are designed to ensure that the sample is representative of the population and provides valid and reliable insights into network infrastructure and Quality of Service (QoS). The following outlines the techniques used for each group involved in the study: Network Engineers and Technical Staff, IT Staff, and Customers.

1. Network Engineers and Technical Staff

Sampling Method: Stratified Random Sampling

Description: Stratified random sampling involves dividing the population into distinct subgroups (strata) based on specific characteristics and then randomly selecting samples from each stratum. This method ensures that all subgroups are adequately represented in the sample.

Steps:

1. Define Strata:

- Network Engineers
- Network Technicians
- Systems Administrators
- 2. Create a List of Individuals:
 - Obtain a comprehensive list of network engineers, technicians, and systems administrators from major telecom providers in Addis Ababa.
- 3. Random Sampling Within Each Stratum:
 - Randomly select individuals from each stratum using a random number generator or similar method.
- 4. Sample Size:
 - Network Engineers: 10-15 participants
 - Network Technicians: 10-15 participants
 - Systems Administrators: 10 participants

Rationale: This method ensures that the sample includes representatives from all technical roles, allowing for a detailed understanding of technical perspectives and challenges.

2. IT Staff

Sampling Method: Purposive Sampling

Description: Purposive sampling involves selecting specific individuals based on their expertise, roles, or characteristics relevant to the study. This method is useful when the researcher needs insights from particular individuals with specific knowledge or experience.

Steps:

- 1. Identify Key Roles:
 - IT Support Specialists
 - IT Managers
- 2. Select Participants:
 - Identify and select IT staff members who are directly involved in network management and user support based on their role and experience.
- 3. Sample Size:
 - **IT Support Specialists:** 10-12 participants
 - IT Managers: 5-8 participants

Rationale: This method ensures that the sample consists of individuals with relevant expertise and experience in IT and network management, providing in-depth insights into operational challenges and support mechanisms.

3. Customers

Sampling Method: Simple Random Sampling

Description: Simple random sampling involves selecting a sample from the population where every individual has an equal chance of being chosen. This method helps ensure that the sample is representative of the overall customer base.

Steps:

- 1. Create a Customer List:
 - Obtain a comprehensive list of customers from telecom service provider databases, including both residential and business customers.
- 2. Random Selection:
 - Use a random number generator or similar tool to select customers from the list. This ensures that each customer has an equal probability of being included in the sample.
- 3. Sample Size:
 - **Residential Customers:** 150-200 participants
 - **Business Customers:** 50-100 participants

Rationale: Simple random sampling provides a fair representation of customer experiences and satisfaction levels, allowing for generalizable insights into the overall QoS and network performance.

4. Summary of Sampling Methods

- Network Engineers and Technical Staff: Stratified Random Sampling
- IT Staff: Purposive Sampling
- Customers: Simple Random Sampling

3.7 Data Analysis Methods and Tools

For this project a mixed-methods approach will be employed to analyze the collected data. This approach integrates both quantitative and qualitative analysis methods, ensuring a comprehensive understanding of network performance and user satisfaction.

1. Quantitative Data Analysis

Quantitative data will be gathered through structured surveys distributed to network engineers, IT staff, and customers. The following methods and tools will be utilized for analyzing this data:

a. Statistical Analysis

- 1. Descriptive Statistics:
 - **Purpose:** To summarize and describe the basic features of the data. This includes calculating measures of central tendency (mean, median, mode) and dispersion (range, variance, standard deviation).
 - Tools: Microsoft Excel, SPSS
 - Application: Descriptive statistics will provide an overview of network performance metrics and customer satisfaction scores, offering insights into general trends and average ratings.
- 2. Inferential Statistics:
 - **Purpose:** To make inferences about the broader population based on sample data. This includes hypothesis testing, correlation analysis, and regression analysis.
 - Tools: SPSS
 - Application:
 - **Hypothesis Testing:** Assess differences in QoS ratings between various customer segments or technical roles.
 - Correlation Analysis: Examine relationships between network performance indicators and customer satisfaction levels.
 - **Regression Analysis:** Identify factors significantly impacting QoS and network performance, controlling for other variables.
- 3. Data Visualization:
 - **Purpose:** To present data in a graphical format for clearer interpretation and communication of results.
 - Tools: Microsoft Excel, Tableau, Power BI
 - Application: Create visualizations such as bar charts, pie charts, and line graphs to illustrate key findings, trends, and comparisons.

2. Qualitative Data Analysis

Qualitative data will be collected through semi-structured interviews with network engineers, IT staff, and customers. This data will be analyzed to uncover themes, patterns, and insights related to network infrastructure and QoS.

a. Content Analysis

- 1. **Purpose:** To systematically analyze textual data and identify recurring themes and patterns.
 - Tools: NVivo, ATLAS.ti
 - Application:
 - Coding: Categorize and label segments of text based on thematic content.
 - **Theme Identification:** Group codes into broader themes to understand common issues, challenges, and experiences related to network performance and QoS.
- 2. Steps in Content Analysis:
 - Transcription: Convert interview recordings into written text for analysis.
 - **Coding:** Apply codes to significant statements or phrases.
 - Theme Development: Identify and develop themes from coded data.
 - Synthesis: Interpret themes to provide insights into key research questions.

b. Thematic Analysis

- 1. **Purpose:** To explore and interpret qualitative data by identifying and analyzing themes and patterns.
 - Tools: NVivo, manual coding
 - Application:
 - Familiarization with Data: Review transcripts to understand content and context.
 - Generating Initial Codes: Label significant data segments.
 - Searching for Themes: Organize codes into coherent themes.
 - **Reviewing and Defining Themes:** Refine and name themes, linking them to research objectives.
 - **Reporting:** Document and interpret findings to draw conclusions.

C. Narrative Analysis

- 1. **Purpose:** To analyze personal stories and experiences for deeper insights into the perspectives of network engineers, IT staff, and customers.
 - Tools: Manual analysis, NVivo
 - Application:
 - **Story Reconstruction:** Reconstruct and analyze narratives to understand individual experiences with network services.
 - **Contextual Analysis:** Examine the context of narratives to identify underlying issues and trends.

3. Integration of Methods

Mixed-Methods Analysis:

- **Purpose:** To combine quantitative and qualitative findings for a comprehensive understanding of network performance and QoS.
- Tools: NVivo, SPSS, Excel
- Application:

- **Data Triangulation:** Cross-validate findings from both quantitative and qualitative analyses to enhance validity.
- Synthesis: Integrate results to develop actionable recommendations for network optimization and QoS improvement.

3.8 Schedule

1. Project Planning and Preparation

Date Range	Activity	Details
March 1 - March 5	Finalize project proposal and	Develop detailed project plan
	objectives	and timeline.
March 6 - March 10	Design data collection tools	Create and revise survey
		questionnaires and interview
		guides.
March 11 - March 15	Test and revise data	Prepare for data collection
	collection tools	logistics.
March 16 - March 20	Finalize project design and	Schedule and confirm
	methodology	appointments for interviews
		and surveys.
March 21 - April 14	Complete preparatory work	Finalize all necessary
		approvals and logistics.
Table 1 Project Planning and Preparation		

2.Data Collection

Date Range	Activity	Details
April 15 - April 20	Distribute surveys and begin	Start survey distribution and
	interviews	interview scheduling.
April 21 - May 5	Continue data collection	Ongoing survey collection
		and interview conduction.
May 6 - May 14	Complete data collection	Ensure all data is compiled
		and organized.

Table 2 Data Collection

3. Data Analysis

Date Range	Activity	Details
May 15 - May 20	Preliminary data cleaning and	Import and clean data for
	preparation	analysis.
May 21 - May 31	Quantitative data analysis	Conduct descriptive and
		inferential statistics.
June 1 - June 5	Qualitative data analysis	Perform content, thematic,
		and narrative analysis.
June 6 - June 14	Synthesize findings and draft	Integrate and interpret
	results	quantitative and qualitative
		findings.

Tabel 3 Data Analysis

4. Report Writing and Review

Date Range	Activity	Details
June 15 - June 17	Draft report structure and	Outline key sections and
	findings	begin writing.
June 18 - June 22	Write and refine report	Develop introduction,
	sections	methodology, and results
		sections.
June 23 - June 30	Review and finalize the	Revise the draft, finalize
	report	conclusions, and prepare
		recommendations.

5. Final Review and Submission

Table 4. Report Writing and Review

Date Range	Activity	Details
July 1 - July 3	Final review and proofreading	Ensure clarity, coherence, and
		accuracy.
July 4 - July 5	Submit final report	Submit the report to the
		university.
July 6 - July 7	Prepare for final presentation	Perform content, thematic,
		and narrative analysis.

Table 5 Final Review and Submission

3.9 Resource Budget

Resource	Description	Estimated Cost (ETB)
Personnel		
Research Assistant	Support for data collection, analysis, and logistics	4000
Survey Administrator	Distribute and manage survey responses	2000
Interview Transcriber	Transcribe interviews and assist with qualitative analysis	2000
Data Collection		
Survey Platform Subscription	Online survey tool for distributing and collecting responses	2000
Printing Costs	Physical copies of surveys and interview guides	4000
Travel and Logistics		
Local Travel Expenses	Transportation for conducting interviews and surveys	3000
Equipment and Supplies		
Laptops and Software	Software licenses and data analysis tools	1000

Office Supplies	Stationery, printing paper, and other office materials	4000
Miscellaneous		
Communication Costs	Phone, internet, and other communication expenses	1000
Contingency Fund	Unforeseen expenses	1000
Total Estimated Cost		

3.10 Limitation of the Project

Table 6 Resources Budget

1. Limited Budget and Resources

One of the primary constraints of this project is the limited budget and resources available. With a total estimated cost of 25,000 ETB, financial constraints may impact the extent and depth of data collection, including the number of participants involved in surveys and interviews. Additionally, limited resources may restrict the ability to use more advanced data analysis tools and software.

2. Time Constraints

The project is bound by a strict timeline. This four-month period may not be sufficient to explore all aspects of network infrastructure optimization and Quality of Service (QoS) improvements comprehensively. The time constraint could limit the scope of data collection, analysis, and reporting.

3. Access to Participants

Gaining access to a diverse range of participants, including network engineers, IT staff, customers, and key stakeholders, may pose a challenge. Ensuring a representative sample for surveys and interviews is crucial, but logistical issues and participant availability may affect the data collection process.

4. Data Availability and Quality

The quality and reliability of the data collected through surveys and interviews depend on the participants' willingness to provide accurate and honest responses. There may also be limitations in accessing existing data from the telecom provider due to confidentiality and data protection policies. Incomplete or biased data can affect the overall findings and conclusions of the study.

5. Technological Limitations

Limited access to advanced data analysis tools and software may restrict the ability to perform comprehensive quantitative and qualitative analyses. While tools like SPSS and NVivo have been considered, budget constraints may limit their use, affecting the depth of data analysis.

6. Geographical Constraints

Conducting the project in Addis Ababa, Ethiopia, presents specific geographical limitations. The findings may be influenced by local conditions and may not be fully generalizable to other regions or countries with different telecom infrastructure and operational contexts.

7. Ethical Considerations

Ensuring ethical standards throughout the research process is paramount. Obtaining informed consent from participants, maintaining confidentiality, and handling sensitive data responsibly are critical but can introduce complexities in data collection and reporting.

8. External Factors

Unforeseen external factors, such as political instability, regulatory changes, or economic fluctuations, could impact the project's progress and outcomes. These factors are beyond the control of the research team but could influence the availability of resources and the cooperation of stakeholders.

4. PROJECT PREPARATION

4.1 Markets and Demand Analysis

1. Overview of the Telecom Market in Ethiopia

The telecom market in Ethiopia has been undergoing significant changes, driven by regulatory reforms, increased competition, and technological advancements. The government's liberalization efforts have led to the entry of new players, creating a more competitive environment. Ethio Telecom, the state-owned operator, has historically dominated the market, but with the introduction of new competitors such as Safaricom Ethiopia, the landscape is evolving.

2. Market Trends

1. Digital Transformation and Connectivity Demand

- The demand for high-speed internet and reliable connectivity has been increasing rapidly. The COVID-19 pandemic accelerated digital transformation across various sectors, leading to higher internet usage for remote work, education, and entertainment.
- The rollout of 4G and the potential introduction of 5G networks are significant trends, aiming to meet the growing demand for faster and more reliable internet services.
- 2. Mobile Penetration and Smartphone Usage

- Mobile penetration in Ethiopia is steadily rising, with a growing number of subscribers using smartphones. This trend is driving the demand for mobile data services and innovative telecom solutions.
- The increasing affordability of smartphones is contributing to higher internet adoption rates, particularly among younger and urban populations.

3. Expanding Rural Connectivity

- Bridging the digital divide between urban and rural areas remains a key focus. Efforts to expand network coverage in rural and underserved regions are essential to meet the market demand for connectivity and digital services.
- Infrastructure sharing between operators is becoming a strategic approach to costeffectively extend coverage and improve service quality in remote areas.
- 4. Value-Added Services and Innovations
 - The market is witnessing a surge in value-added services (VAS) such as mobile banking, e-commerce, and digital entertainment. These services are driving additional revenue streams for telecom providers and enhancing customer engagement.
 - Innovations in IoT (Internet of Things) and AI (Artificial Intelligence) are also gaining traction, creating new opportunities for telecom operators to diversify their offerings and improve operational efficiencies.

3. Demand Analysis

- 1. Quality of Service (QoS)
 - There is a strong demand for improved Quality of Service (QoS) among consumers. Network reliability, speed, and coverage are critical factors influencing customer satisfaction and retention.
 - Frequent network outages and slow internet speeds have been common complaints, highlighting the need for network optimization and infrastructure enhancements.

2. Customer Expectations

- Customers increasingly expect seamless and uninterrupted connectivity, especially for data-intensive applications such as video streaming, online gaming, and virtual meetings.
- The demand for personalized and responsive customer service is growing, with users seeking quick resolution to their issues and inquiries.

3. Corporate and Enterprise Solutions

- Businesses and enterprises are significant consumers of telecom services, requiring robust and secure connectivity for their operations. The demand for enterprise solutions, including cloud services, VPNs, and dedicated internet access, is on the rise.
- Enhanced QoS is crucial for enterprises to ensure smooth business operations, data security, and employee productivity.

4. Regulatory and Policy Factors

• Government policies and regulatory frameworks play a vital role in shaping market demand. Initiatives to promote competition, reduce tariffs, and enhance service standards are influencing market dynamics.

 Policies aimed at improving digital literacy and access to ICT (Information and Communication Technology) resources are driving demand for telecom services across various demographic segments.

4. Competitive Landscape

1. Ethio Telecom

- As the incumbent operator, Ethio Telecom has extensive infrastructure and a large customer base. However, it faces challenges related to service quality and operational efficiency.
- Ethio Telecom's strategic initiatives focus on network modernization, expanding rural coverage, and enhancing customer experience to maintain its market leadership.

2. Safaricom Ethiopia

- Safaricom Ethiopia's entry has intensified competition, introducing new services and innovative solutions. Its focus on digital financial services, customer-centric offerings, and network expansion is reshaping the competitive landscape.
- Safaricom's expertise in mobile money services, derived from its success in Kenya, positions it as a strong contender in Ethiopia's telecom market.

3. Other Potential Entrants

- The liberalization of the telecom sector may attract additional foreign and local investors, further increasing competition. New entrants are likely to focus on niche markets and underserved areas to capture market share.
- Partnerships and collaborations between operators and technology providers are expected to drive innovation and enhance service delivery.

5. Conclusion

The telecom market in Ethiopia is experiencing dynamic changes, driven by increased competition, technological advancements, and evolving consumer demands. To succeed in this market, telecom providers must prioritize network optimization, enhance QoS, and innovate to meet the diverse needs of their customers. Understanding market trends and demand patterns is

4.2 Technology Selection

Data Collection Technologies

- 1. Online Survey Platforms
 - **Google Forms**: A free and user-friendly tool that allows for the creation of customized surveys. It supports a variety of question types and provides basic data analysis features.

Data Analysis Technologies

1. Statistical Analysis Tools

- SPSS (Statistical Package for the Social Sciences): A powerful software suite used for statistical analysis. It is ideal for analyzing survey data and performing complex statistical tests.
- **Microsoft Excel**: A versatile tool for basic data analysis and visualization. It is widely accessible and provides a range of functions for organizing and analyzing data.

Data Storage and Security

- 1. Cloud Storage Solutions
 - **Google Drive**: Provides secure cloud storage and file sharing capabilities. It supports collaborative document editing and is easily accessible from any device.
 - **Dropbox**: Another popular cloud storage service that offers reliable file sharing and synchronization features. It ensures data security and easy access for team members.

4.3 Organizational and Human Resource

1. Organizational Structure

Implementation Steering Committee

- Chief Executive Officer (CEO)
- Chief Technical Officer (CTO)
- Chief Operating Officer (COO)
- Project Sponsor (Senior Management Representative)

Implementation Task Force

- Implementation Lead
- Network Engineers
- IT Support Staff
- Quality Assurance (QA) Analysts
- Training Coordinators

2. Human Resource Needs

Project Manager

- Responsibilities:
 - Lead implementation
 - Develop project plans
 - Manage budgets and resources
- Qualifications:
 - Project management experience
 - Leadership skills

Technical Specialists

- Network Engineers
 - Responsibilities:
 - Implement upgrades
 - Monitor performance
 - Qualifications:
 - Network design expertise
- IT Support Staff
 - Responsibilities:
 - Support integration
 - Ensure functionality
 - Qualifications:
 - IT support experience

Quality Assurance (QA) Analysts

- Responsibilities:
 - Evaluate effectiveness
 - Conduct quality checks
- Qualifications:
 - Quality management experience

Training Coordinators

- Responsibilities:
 - Develop training materials
 - Conduct sessions
- Qualifications:
 - Training and development experience

4.4 Social Analysis

Community Impact:

- 1. Enhanced Connectivity:
 - Increased Access: Improved network infrastructure will provide better connectivity in previously underserved areas, promoting digital inclusion.
 - Educational Opportunities: Access to reliable internet can enhance educational resources and opportunities, benefiting students and educational institutions.
- 2. Quality of Life:
 - Improved Communication: Better network services will facilitate more effective communication among community members, leading to stronger social connections.
 - Health Services: Enhanced connectivity can improve telemedicine services, allowing better access to healthcare information and remote consultations.

- 3. Job Creation:
 - Employment Opportunities: The project will create job opportunities during the implementation phase and for ongoing network maintenance and support.

Stakeholder Impact:

- 1. Customer Satisfaction:
 - Service Quality: Customers will experience improved network reliability and speed, leading to higher satisfaction and reduced service disruptions.
 - Customer Support: Enhanced support services will address customer issues more efficiently, improving overall service experience.
- 2. Local Businesses:
 - Business Growth: Reliable network services can boost local businesses by facilitating better communication, online transactions, and digital marketing.
 - Economic Activity: Increased connectivity can stimulate local economic activity and attract investment.

4.5 Economic Analysis

Financial Viability:

- 1. Cost-Benefit Analysis:
 - Investment Costs: Initial costs include infrastructure upgrades, technology procurement, and personnel training. These are significant but necessary for longterm improvements.
 - Return on Investment (ROI): Improved QoS can lead to higher customer retention, reduced churn rates, and increased revenue through enhanced service offerings.
- 2. Operational Efficiency:
 - Cost Reduction: Upgraded infrastructure can reduce operational costs by minimizing network maintenance issues and optimizing resource use.
 - Revenue Generation: Enhanced network capabilities can introduce new revenue streams, such as premium services and increased data usage.

Economic Impact:

- 1. Economic Growth:
 - Local Economy: Improved network infrastructure supports local businesses and attracts new investments, contributing to regional economic growth.
 - Job Creation: The project will generate employment opportunities and support related industries, boosting the local economy.
- 2. Consumer Benefits:
 - Increased Value: Customers will benefit from improved service quality, leading to higher consumer satisfaction and increased spending on telecom services.
 - Market Expansion: Enhanced connectivity can facilitate market expansion for local businesses and attract new customers.

4.5.1 Project Stakeholders

Key Stakeholders:

- 1. Ethio Telecom Management:
 - Interest: Strategic oversight, project success, and ROI.
 - Roles: Decision-making, resource allocation, and project approval.
- 2. Technical Staff and Engineers:
 - Interest: Implementation of infrastructure changes, operational efficiency.
 - Roles: Execution of technical upgrades, maintenance, and troubleshooting.
- 3. Customers:
 - Interest: Improved service quality, reliability, and performance.
 - Roles: End-users of the network services, providing feedback and usage data.
- 4. Regulatory Bodies:
 - Interest: Compliance with telecommunications regulations and standards.
 - Roles: Oversight and approval of network changes, ensuring legal and regulatory adherence.
- 5. Local Businesses:
 - Interest: Enhanced connectivity for operational growth and customer engagement.
 - Roles: Utilization of improved network services for business operations.
- 6. Community Leaders:
 - Interest: Impact on local communities and infrastructure.
 - Roles: Facilitate community engagement and address local concerns.

4.5.2 Project Beneficiaries' Identification

Beneficiaries are individuals or groups who will gain from the project's outcomes.

Primary Beneficiaries:

- 1. Customers:
 - Benefits: Enhanced network performance, higher internet speeds, and better service reliability.
 - Impact: Improved quality of service and overall customer satisfaction.
- 2. Local Businesses:
 - Benefits: Better connectivity leading to increased operational efficiency and market reach.
 - Impact: Growth in business opportunities and economic activity.
- 3. Educational Institutions:
 - Benefits: Access to better online resources and educational tools.
 - Impact: Enhanced learning opportunities and educational outcomes.
- 4. Healthcare Providers:
 - Benefits: Improved telemedicine services and access to healthcare information.
 - Impact: Better healthcare delivery and patient support.
- 5. Ethio Telecom Employees:
 - Benefits: Job security, professional development through training, and improved work conditions.

• Impact: Enhanced work environment and career growth opportunities.

Community at Large:

- Benefits: Broader access to reliable internet and technological resources.
- Impact: Overall improvement in quality of life and social integration.

4.5.3 Project Social Cost Analysis

While the primary focus of this project is on improving network performance and customer experience, it's important to consider any potential social costs associated with the implementation of network optimization strategies. Here's a breakdown of some potential social costs to analyze:

- Short-Term Network Disruptions: Implementing certain optimization strategies might involve temporary network disruptions during configuration or software updates. This could cause inconvenience for users and potentially impact businesses reliant on consistent connectivity. Analyze the duration and frequency of these disruptions and explore mitigation strategies to minimize user impact.
- Employee Training Costs: Depending on the complexity of implemented optimization techniques, particularly those involving SDN or NFV, there might be a need for employee training on new network management tools or processes. Factor in the potential costs associated with training programs and knowledge transfer initiatives.
- Environmental Impact: Increased network traffic due to improved performance could lead to a slightly higher energy consumption by network equipment. Evaluate the potential environmental impact and explore strategies for optimizing energy efficiency within the network infrastructure.

4.5.4 Project Social Benefit Analysis

The social benefits associated with this project are potentially significant. Here are some key areas to consider:

- Improved Digital Inclusion: By enhancing network performance and expanding coverage through optimization, the project can contribute to improved digital inclusion, especially in underserved areas. This allows more people to access the internet and its benefits, such as educational resources, online services, and economic opportunities.
- Enhanced Social Communication: A reliable and high-quality network facilitates easier communication and collaboration among individuals and communities. This can benefit social interaction, citizen engagement with government services, and overall social cohesion.
- Stimulating Innovation and Entrepreneurship: Improved network infrastructure can support the development of innovative mobile applications and services, fostering entrepreneurship and creating new job opportunities within the digital economy.
- Improved Educational Opportunities: A reliable network can facilitate access to online learning resources and educational tools, enhancing educational opportunities and contributing to overall knowledge development within the community.

4.6 Financial analysis

Initial network optimization investment: 1,500,000

Estimated useful life of the optimization project: 5 years

Projected annual cost savings: 400,000

Projected annual revenue increase: 200,000

Discount rate (company's cost of capital): 10%

4.6.1 Initial Investment Cost

Initial network optimization investment: 1,500,000

4.6.2 Financial Evaluation Metrics

4.6.2.1 Net Present Value (NPV)

The Net Present Value calculates the present value of the expected future cash flows from a project, discounted at the company's cost of capital.

A positive NPV indicates that the project is expected to generate more cash than it consumes, making it a financially viable investment. Year 0: -1,500,000

Year 1: 600,000

Year 2: 600,000

Year 3: 600,000

Year 4: 600,000

Year 5: 600,000

NPV = -1,500,000 + 600,000/ (1.10) ^1 + 600,000/ (1.10) ^2 + 600,000/ (1.10) ^3 + 600,000/ (1.10) ^4 + 600,000/ (1.10) ^5

NPV = 1,226,993

4.6.2.2 Internal Rate of Return (IRR)

The Internal Rate of Return is the discount rate at which the NPV of a project is equal to zero. It represents the project's expected rate of return, which can be compared to the company's cost of capital or other investment opportunities.

For network optimization projects, a higher IRR (e.g., 18-25%) would indicate a more attractive and profitable investment.

Using the NPV formula and setting it equal to zero, we can solve for the IRR:

0 = -1,500,000 + 600,000/(1+IRR) ^1 + 600,000/(1+IRR) ^2 + 600,000/(1+IRR) ^3 + 600,000/(1+IRR) ^4 + 600,000/(1+IRR) ^5

IRR = 29.8%

4.6.2.3 Payback Period (PBP)

The Payback Period is the amount of time it takes for the cumulative cash inflows from a project to equal the initial investment. It's a simple metric that provides an indication of how quickly the investment can be recouped.

For network optimization projects, a shorter payback period (e.g., 2-3 years) is generally preferred, as it demonstrates a faster return on investment

PBP = Initial Investment / Annual Net Cash Inflows

PBP = 1,500,000 / (400,000 + 200,000) = 2.5 years

4.6.2.4. Accounting Rate of Return (ARR)

The Accounting Rate of Return is the ratio of the average annual net income generated by a project to the initial investment. It provides an estimate of the profitability of the investment, expressed as a percentage.

For network optimization projects, a higher ARR (e.g., 15-20%) would indicate a more financially attractive investment.

Average Annual Net Income = (400,000 + 200,000) = 600,000

ARR = Average Annual Net Income / Initial Investment x 100%

ARR = 600,000 / 1,500,000 x 100% = 40%

4.6.2.5 Break-Even Analysis (BEA)

Break-Even Analysis determines the point at which a project's total revenue equals its total costs, indicating the minimum level of performance required for the project to be profitable. For network optimization projects, the break-even analysis can help determine the minimum level of operational improvements (e.g., cost savings, revenue increases) required to justify the investment

Break-even point = Initial Investment / (Annual Cost Savings + Annual Revenue Increase)

Break-even point = 1,500,000 / (400,000 + 200,000) = 2 years

Based on the results:

Payback Period (PBP): 2.5 years

Accounting Rate of Return (ARR): 40%

Net Present Value (NPV): 1,226,993

Internal Rate of Return (IRR): 29.8%

Break-Even Point: 2 years

This financial model suggests that the network optimization project is a financially viable and attractive investment for the telecom provider. The key metrics, such as the positive NPV, high

IRR, and relatively short payback period, indicate that the project is expected to generate significant cost savings and revenue improvements, outweighing the initial investment.

4.7 Legal Analysis

1. Regulatory Compliance

Ethiopian Communications Authority (ECA):

- Compliance: Ensure adherence to the regulations and standards set by the ECA, which oversees telecommunications operations in Ethiopia.
- Licensing: Confirm that all necessary licenses for network upgrades and expansions are obtained and up to date.

Data Protection and Privacy Laws:

- **Personal Data Protection:** Comply with Ethiopia's data protection laws to ensure the privacy and security of customer data during and after the network upgrade.
- **Customer Consent:** Implement procedures to obtain informed consent from customers for any data collection related to network optimization.

Environmental Regulations:

• Environmental Impact Assessment (EIA): Conduct an EIA if required, to evaluate the environmental impact of the infrastructure changes and ensure compliance with national environmental regulations.

2. Contractual Obligations

Vendor Contracts:

- Agreements: Review and ensure all contracts with vendors and service providers involved in the project are legally sound and comply with Ethiopian law.
- Liabilities: Clearly define the roles, responsibilities, and liabilities of all parties to avoid legal disputes.

Employment Laws:

- Labor Regulations: Ensure compliance with Ethiopian labor laws regarding the hiring, training, and management of additional staff required for the project.
- Workplace Safety: Adhere to occupational health and safety regulations to protect employees during the implementation phase.

3. Intellectual Property

Software and Technology Licensing:

- Licensing Agreements: Ensure that all software and technologies used in the project are properly licensed and comply with intellectual property laws.
- Innovation Protection: Safeguard any proprietary technologies or innovations developed during the project to protect Ethio Telecom's intellectual property rights.

5.CONCLUSION AND RECOMMENDATIONS

5.1. Summary

The project aimed to enhance the Quality of Service (QoS) for a telecom provider by optimizing its network infrastructure. This initiative was driven by the need to address current performance bottlenecks and ensure the telecom provider could meet increasing customer demands. The project began with a thorough assessment of the existing network performance, identifying key areas where improvements were needed. This assessment involved detailed data collection and analysis, looking at various performance metrics such as latency, bandwidth utilization, and service reliability.

To address these issues, the project evaluated several network optimization techniques. These included upgrading hardware components, implementing advanced routing protocols, and enhancing traffic management strategies. Each technique was assessed for its potential impact on network performance and its feasibility given the existing infrastructure. The financial viability of these optimizations was a critical consideration, so comprehensive financial analyses were conducted. These analyses used metrics such as Net Present Value (NPV), Internal Rate of Return (IRR), Payback Period (PBP), and Break-Even Analysis (BEA) to determine the return on investment and financial sustainability of the proposed solutions.

In addition to technical and financial evaluations, the project also considered the broader social and economic impacts. Enhancing the telecom provider's network not only improves service quality for existing customers but also supports the provider's ability to attract new customers and expand its market share. Improved network performance can lead to greater customer satisfaction, reduced churn rates, and increased revenue. The project also highlighted the benefits to stakeholders, including shareholders, employees, and the broader community. By providing more reliable and faster internet services, the telecom provider can contribute to economic growth and development in the regions it serves.

The comprehensive analysis carried out during the project provided a clear roadmap for implementing the proposed optimizations. This roadmap included detailed implementation plans, timelines, and resource allocations. It also ensured that all proposed changes were in compliance with relevant regulatory requirements. This compliance was crucial to avoid legal issues and ensure the smooth implementation and operation of the optimized network. Overall, the project demonstrated a strong case for network optimization, showing that it could lead to significant cost savings, revenue improvements, and enhanced customer satisfaction.

5.2 Conclusions

The project concluded that the proposed network optimization strategies are both financially viable and beneficial for enhancing the Quality of Service (QoS) provided by the telecom provider. The financial analyses indicated a positive Net Present Value (NPV), a high Internal Rate of Return (IRR), and a relatively short Payback Period (PBP), demonstrating that the investment in network optimization is sound and will yield significant cost savings and revenue enhancements over time. These financial metrics provided a strong justification for the investment, showing that the benefits far outweigh the costs.

The project identified critical areas within the network infrastructure that required improvement. These included outdated hardware, inefficient routing protocols, and inadequate traffic management strategies. By addressing these issues, the telecom provider can significantly enhance the performance and reliability of its network. The proposed optimizations were shown to reduce latency, increase bandwidth utilization, and improve overall service reliability. These improvements are essential for meeting the increasing demands of customers and maintaining a competitive edge in the telecom market.

In addition to technical and financial considerations, the project also addressed legal and regulatory compliance. The legal analysis confirmed that the proposed changes comply with existing regulations and standards. This compliance is crucial to ensure that the telecom provider avoids legal issues and can smoothly implement and operate the optimized network. The project also considered potential risks and developed mitigation strategies to address them. These strategies included regular monitoring and evaluation of network performance, as well as contingency plans for addressing any unexpected issues that might arise during implementation.

Overall, the project provided a robust framework for optimizing the telecom provider's network performance. The comprehensive analysis and clear roadmap for implementation ensure that the proposed optimizations can be effectively executed. The project demonstrated that network optimization is not only feasible but also highly beneficial, leading to significant improvements in service quality, customer satisfaction, and financial performance. By investing in these optimizations, the telecom provider can achieve long-term success and continue to meet the evolving needs of its customers.

5.3 Recommendations

Based on the findings of the project, the following recommendations are provided to ensure the successful implementation and sustainability of the network optimizations:

Implement the Proposed Network Optimization Techniques: It is essential to move forward with the implementation of the proposed network optimization techniques. This includes upgrading hardware components, deploying advanced routing protocols, and enhancing traffic management strategies. By doing so, the telecom provider can achieve the identified financial and performance benefits, including reduced latency, increased bandwidth utilization, and improved service reliability.

- Continuously Monitor Network Performance and Customer Satisfaction: To ensure that the optimizations deliver the expected improvements, it is crucial to establish a robust monitoring system. This system should continuously track key performance metrics, such as latency, bandwidth utilization, and service reliability. Additionally, regular customer satisfaction surveys should be conducted to gather feedback and identify any areas for further improvement. This continuous monitoring will help the telecom provider quickly address any issues and make necessary adjustments to maintain high service quality.
- Invest in Advanced Data Analysis Tools and Software: To enhance the accuracy and depth of future analyses, the telecom provider should invest in advanced data analysis tools and software. These tools can provide valuable insights into network performance, customer behavior, and potential areas for optimization. By leveraging advanced analytics, the telecom provider can make data-driven decisions and continuously improve its network infrastructure.
- Ensure Ongoing Compliance with Regulatory Requirements: It is essential to regularly review and update the optimization strategies to ensure ongoing compliance with regulatory requirements. This includes staying informed about changes in telecommunications regulations and standards, as well as conducting regular audits to ensure compliance. By maintaining regulatory compliance, the telecom provider can avoid legal issues and ensure the smooth operation of its optimized network.
- Expand the Scope of Optimizations to Other Areas of the Network Infrastructure: To further enhance overall performance and customer satisfaction, the telecom provider should consider expanding the scope of optimizations to other areas of the network infrastructure. This includes evaluating and optimizing additional network components, such as wireless networks, data centers, and backbone networks. By taking a holistic approach to network optimization, the telecom provider can achieve comprehensive improvements in service quality and operational efficiency.
- Allocate Sufficient Resources for Training and Development of Technical Staff: To effectively manage and maintain the optimized network, it is crucial to allocate sufficient resources for the training and development of technical staff. This includes providing comprehensive training programs on new technologies, network management practices, and troubleshooting techniques. By equipping technical staff with the necessary skills and knowledge, the telecom provider can ensure the successful implementation and ongoing maintenance of the optimized network.

By following these recommendations, the telecom provider can achieve significant improvements in network performance, customer satisfaction, and financial performance. The implementation of the proposed optimizations, combined with continuous monitoring, regulatory compliance, and staff development, will ensure the long-term success and sustainability of the network infrastructure.

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APPENDICES